



STAFF ANALYSIS

STATE PUBLIC WORKS BOARD

Friday, April 11, 2025, at 10:00 a.m.

1021 O Street, Room 3110, Sacramento, California

This meeting can also be accessed by the public through the following zoom link or phone number:

<https://us06web.zoom.us/j/83887534953?pwd=YHpTCRn7k4xBp2p6MaWMNbljpCoESi.1>

Meeting ID: 838 8753 4953

Passcode: ?cX6@UxB

By Phone: 1 669 219 2599

Meeting ID: 838 8753 4953

Passcode: 86172205

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Members of the Board will attend the meeting at the physical location identified above. The public may observe the meeting and address the Board in person, through the Zoom link, or via the telephone number identified above. If using the Zoom platform, please install the Zoom application and enter the virtual conference room prior to the meeting start time. Members of the public may also submit comments in advance of the meeting. If members of the public wish to submit comments, the Board asks members of the public to provide written comments to Angela.Noland@dof.ca.gov prior to the meeting. To the extent possible, all written comments will be distributed to the members of the Board prior to the meeting.

Pursuant to section 11125 of the Government Code, notice of all Board meetings will be given at least ten days in advance and such notice must include a copy of the agenda. Members of the public may address the Board prior to it taking action on any matter in the agenda. This notice and the Board agenda for the current month are available on the State Public Works Board website. [Please click here to view.](#) The full Board member briefing package is available upon request. Please send an email to Angela.Noland@dof.ca.gov. Individuals who need disability-related accommodation, including auxiliary aids for effective participation at this public meeting are invited to make their requests and preferences known to Angela Noland at (916) 445-9694 or e-mail to Angela.Noland@dof.ca.gov, five days prior to the meeting.

BOND ITEMS

BOND ITEM—1

**DEPARTMENT OF FORESTRY AND FIRE PROTECTION (3540)
RINCON FIRE STATION – REPLACE FACILITY
SAN DIEGO COUNTY**

*Authority: 2010 Budget Act, 3540-301-0660 (2), as reappropriated by 2012, 2016, and 2019
2014 Budget Act, 3540-301-0660 (14), as reappropriated by 2016
2019 Budget Act, 3540-301-0660 (6)*

Consider adoption of a resolution to:

- 1) Authorize actions to be taken to provide for interim financing and declare the official intent of the Board to reimburse certain expenditures from the Public Buildings Construction Fund from the proceeds of the sale of bonds.**
- 2) Authorize the sale of lease revenue bonds.**
- 3) Approve the form of and authorize the execution and delivery of a Project Delivery Agreement between the Department of Forestry and Fire Protection and the Board.**
- 4) Approve and take actions to execute and deliver any documents as may be necessary to carry out the purpose of this resolution.**

Total Bond Appropriations

\$12,675,000

STAFF ANALYSIS ITEM—1

Department of Forestry and Fire Protection
Rincon Fire Station - Replace Facility
San Diego County

Action Requested

If approved, the requested action would adopt a resolution authorizing actions to be taken to provide for interim financing, authorize the sale of lease revenue bonds, and other related actions.

Scope Description

This project is within scope. This project consists of demolition of the existing facility and the design and construction of a new fire station, including an apparatus/barracks/mess hall building with battalion chief office, a generator building, a storage building, a trash enclosure, a vehicle wash building and a hose wash rack. Project site improvements include grading, paving, underground utilities, retaining walls, septic system, leach fields, liquefied petroleum gas tanks, drainage, curb/gutter/sidewalks, landscaping/irrigation, fuel tanks, well, site fencing, gates, lighting, communications tower and all associated appurtenances.

Funding and Cost Verification

This project is within cost. The Budget Act of 2010 appropriated \$937,000 Public Building Construction Fund for preliminary plans, and the 2014 Budget Act appropriated \$10,000 Public Building Construction Fund for preliminary plans. The 2019 Budget Act appropriated \$943,000 Public Building Construction Fund for working drawings, and \$12,000,000 for construction. Total project costs \$13,890,000 including preliminary plans (\$947,000), working drawings (\$943,000) and construction (\$12,000,000). A budget revision later shifted \$675,000 of the 2019 Budget Act from working drawings to construction, using design savings to fund increased construction costs. Approving the requested action will allow the project to complete construction.

\$13,890,000 Total authorized project costs

\$13,890,000 Total estimated project costs

\$ 13,890,000 Project costs previously allocated: \$947,000 preliminary plans, \$943,000 working drawings (\$675,000 working drawings savings shifted to construction), \$12,000,000 construction.

CEQA

The Department of Forestry and Fire Protection (CAL FIRE) filed a Notice of Determination for the demolition of an existing fire station and the construction of a new fire station and related facilities on the same site with the State Clearinghouse on January 30, 2018, and the 35-day statute of limitations period expired on March 6, 2018.

Real Estate Due Diligence

Department of General Services (DGS), on behalf of CAL FIRE, completed a Summary of Conditions Letter on January 4, 2017, and no issues that would adversely affect the beneficial use and quiet enjoyment of this project have been identified.

Project Schedule

Approve preliminary plans	October 2018
Complete working drawings	July 2021
Start construction	April 2025
Complete construction	June 2027

Staff Recommendation:

Adopt a Resolution authorizing actions to be taken to provide for interim financing.

MINUTES
NONE

CONSENT ITEMS

NONE

ACTION ITEMS

NONE

OTHER BUSINESS

NONE

GENERAL PUBLIC COMMENT

REPORTABLES

REPORTABLE ITEMS

For April 11, 2025, Board Meeting

Actions Authorized by Staff from March 13, 2025, through March 27, 2025

As Authorized by Resolution of the Board dated December 13, 2019

Department/Org Code	Project Title/County	Project Authority	Action	Amount/(Percent)
Department of Forestry and Fire Protection (3540)	Growlersburg Conservation Camp – Replace Facility El Dorado County	2019 Budget Act, 3540-301-0001 (14) 2023 Budget Act, 3540-301-0001 (8)	*Approve preliminary plans	
Department of Parks and Recreation (3790)	Hollister Hills State Vehicular Recreation Area: Waterline Expansion San Benito County	2014 Budget Act, 3790-301-0263(4), as partially reverted by the 2015 Budget Act 2015 Budget Act, 3790-301-0263(4), as reverted by the 2019 Budget Act 2019 Budget Act, 3790-301-0263(8), as reappropriated by the 2020, 2021, 2022, 2023, and 2024 Budget Acts 2022 Budget Act, 3790-301-0263(4)	Approve an augmentation	\$95,000 (5.8 percent of total project appropriations) (5.8 percent cumulative)

*Action was approved prior to March 2025 and is now being reported.