



# **STAFF ANALYSIS**

## **STATE PUBLIC WORKS BOARD**

**Friday, May 10, 2024, at 10:00 a.m.**

**Redwood Room, 915 L Street, Sacramento, California**

**This meeting can also be accessed by the public through the following zoom link or phone number:**

<https://us06web.zoom.us/j/85359231576?pwd=EbxaMP2Z6blefJGxgp9vkPpc3D3U8R.1>

**Meeting ID:** 853 5923 1576

**Passcode:** !F6jF1%W

**By Phone:** 1 669 219 2599

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**Passcode:** 95661500

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Members of the Board will attend the meeting at the physical location identified above. The public may observe the meeting and address the Board in person, through the Zoom link, or via the telephone number identified above. If using the Zoom platform, please install the Zoom application and enter the virtual conference room prior to the meeting start time. Members of the public may also submit comments in advance of the meeting. If members of the public wish to submit comments, the Board asks members of the public to provide written comments to [Raghda.Nassar@dof.ca.gov](mailto:Raghda.Nassar@dof.ca.gov) prior to the meeting. To the extent possible, all written comments will be distributed to the members of the Board prior to the meeting.

Pursuant to section 11125 of the Government Code, notice of all Board meetings will be given at least ten days in advance and such notice must include a copy of the agenda. Members of the public may address the Board prior to it taking action on any matter in the agenda. This notice and the Board agenda for the current month are available on the State Public Works Board website. [Please click here to view.](#) The full Board member briefing package is available upon request. Please send an email to [Raghda.Nassar@dof.ca.gov](mailto:Raghda.Nassar@dof.ca.gov). Individuals who need disability-related accommodation, including auxiliary aids for effective participation at this public meeting are invited to make their requests and preferences known to Raghda Nassar at (916) 445-9694 or e-mail to [Raghda.Nassar@dof.ca.gov](mailto:Raghda.Nassar@dof.ca.gov), five days prior to the meeting.

# **BOND ITEMS**

## **BOND ITEM—1**

**OFFICE OF EMERGENCY SERVICES (0690)  
SOUTHERN REGION: EMERGENCY OPERATIONS CENTER  
ORANGE COUNTY**

*Authority: 2021 Budget Act, 0690-301-0001 (4), as partially reverted by the 2022  
Budget Act  
2022 Budget Act, 0690-301-0001 (5)  
2023 Budget Act, 0690-301-0660 (1)*

**Consider adoption of a resolution to:**

- 1) Authorize actions to be taken to provide for interim financing and declare the official intent of the Board to reimburse certain capital expenditures from the Public Buildings Construction Fund from the proceeds of the sale of bonds.**
- 2) Authorize the sale of lease revenue bonds.**
- 3) Approve the form of and authorize the execution and delivery of a Project Delivery Agreement between the Department of General Services, on behalf of the Office of Emergency Services, and the Board.**
- 4) Authorize and direct the Executive Director and Deputy Directors to take any and all such actions and to execute and deliver any documents as may be necessary to carry out the purpose of this resolution.**

**Total Bond Authority**

**\$189,600,000**

## **STAFF ANALYSIS ITEM—1**

Office of Emergency Services  
Southern Region: Emergency Operations Center  
Orange County

### Action Requested

**If approved, the requested action would adopt a resolution authorizing actions to provide for interim financing, authorize the sale of lease revenue bonds, approve the form of and authorize the execution and delivery of a Project Delivery Agreement, and other related actions.**

### Scope Description

**This project is within scope.** The authorized scope of the California Office of Emergency Services (CalOES) Southern Region Emergency Operations Center project includes the transfer of jurisdiction of 15-acres at the former Fairview Developmental Center in Costa Mesa, demolition of facilities on that site, and construction of an approximately 32,000 square feet (SF) essential services emergency operations center and an approximately

20,000 SF warehouse for the storage of emergency supplies and Public Safety Communications radio maintenance shop. The project includes public parking for the main building and secured parking for the staff and for the mobile command vehicles. Additional site improvements include security fencing, a guard shack, photovoltaics, emergency generator, communications tower, a water storage tank, landscaping, roadways, and utilities.

Funding and Cost Verification

**This project is within cost.** The 2021 Budget Act, after a partial reversion in the 2022 Budget Act, provided \$490,000 General Fund for the acquisition phase. The 2022 Budget Act provided \$5,400,000 General Fund for the performance criteria phase and the 2023 Budget Act provided \$174,658,000 Public Buildings Construction Fund for the design-build phase. In April 2024, the project was augmented by \$15,742,000 (\$800,000 General Fund for acquisition and \$14,942,000 Lease Revenue Bonds for design-build) an increase of 8.7 percent.

\$196,290,000	Total authorized project costs
\$196,290,000	Total estimated project costs
\$6,690,000	Project costs previously allocated: \$1,290,000 acquisition, \$5,400,000 performance criteria
\$189,600,000	Project costs to be allocated: \$189,600,000 design-build (\$158,400,000 contract, \$4,752,000 contingency, \$4,981,000 A&E, \$10,967,000 other project costs, and \$10,500,000 agency retained)

CEQA

CalOES submitted the Final Environmental Impact Report and Notice of Determination to the State Clearinghouse on December 21, 2023, and the 30-day statute of limitations expired on January 20, 2024 without challenge.

Real Estate Due Diligence

The Department of General Services, on behalf of CalOES, completed a Summary of Conditions letter for this project on December 14, 2023, and no issues that would adversely affect the beneficial use and quiet enjoyment of the project were identified.

Project Schedule

Transfer of jurisdiction	April 2024
Approve performance criteria	December 2023
Start design-build	September 2024
Complete design-build	September 2027

**Staff Recommendation: Adopt resolution.**

# MINUTES

Consider approving the minutes from the March 8, 2024, and March 22, 2024, meetings.

Staff have reviewed the minutes from the March 8, 2024, and March 22, 2024, meetings and recommend approval.

**Staff Recommendation:**                      **Approve minutes from the March 8, 2024, and March 22, 2024, meetings.**

## CONSENT ITEMS CALENDAR A

### **CONSENT ITEM—1**

**DEPARTMENT OF FORESTRY AND FIRE PROTECTION (3540)  
HEMET-RYAN AIR ATTACK BASE: REPLACE FACILITY  
RIVERSIDE COUNTY**

*Authority:     2019 Budget Act, 3540-301-0001 (13), as reappropriated by the 2022 Budget Act  
                  2021 Budget Act, 3540-301-0001 (12), as reappropriated by the 2022 and 2023 Budget Acts  
                  2022 Budget Act, 3540-301-0001 (7.5)*

**Consider the following actions that are contingent upon expiration of the 20-day legislative notification period:**

- 1) Recognizing a scope change.**
- 2) Recognizing an anticipated deficit.**
- 2) Approving an augmentation.**

**\$347,000**  
**0.9 percent total project appropriations**  
**0.9 percent cumulative**

### **STAFF ANALYSIS ITEM—1**

Department of Forestry and Fire Protection  
Hemet-Ryan Air Attack Base: Replace Facility  
Riverside County

Action Requested

**If approved, the requested action will approve and recognize an augmentation, scope change, and anticipated deficit, contingent upon expiration of the 20-day legislative notification.**

### Scope Description

**This project is not within scope.** The authorized scope for this project includes a two-story air operation building with control room (tower), a 32-bed barracks/mess hall, a three-bay apparatus storage and warehouse building, a combination helicopter/OV-10 observation aircraft hangar, a helicopter training tower, and a dozer storage building. The scope also includes site work consisting of the demolition of the existing tower, barracks, operations and storage buildings, installation of sewer connections, fencing, paving, landscaping, and associated utilities.

CAL FIRE is requesting a scope change to meet program and staffing requirements related to the operations of the Sikorsky S70i Fire Hawk helicopter and to incorporate additional lease space that would result in the expansion of the project site from 12 to 15 acres. The additional 3 acres made available for lease to CAL FIRE will be used for the 32-bed barracks. The additional space will allow the barracks to be constructed away from sounds and the smells of the Fire Hawk's operation and will allow the barracks to be ten percent larger, increasing it to the standard CAL FIRE ratio of two beds per room per bathroom. The additional space will also allow for the relocation of the dozer building for more efficient deployment, a new site-wide emergency generator with enclosure, and a connection to off-site natural gas piping to replace on-site propane storage tanks.

On April 24, 2024, the Department of Finance notified the Chairs of the Joint Legislative Budget Committee and fiscal committees in each house, of its intent to approve the scope change and recommend the Board recognize the revised scope no sooner than 20 days from that date.

### Funding and Cost Verification

**This project is not within cost.** Currently, the authorized total cost of this project is \$39,880,000 General Fund. Appropriations for the project were included in the 2019 Budget Act for preliminary plans (\$1,931,000), the 2021 Budget Act for working drawings (\$1,931,000), and the 2022 Budget Act for construction (\$36,018,000). CAL FIRE anticipates an \$11,480,000 General Fund deficit in the construction phase of the project, or approximately 29 percent of the total estimated project costs. The additional funding needed for the project will be requested in a future budget.

\$39,880,000	Total authorized project cost
\$53,433,700	Total estimated project cost
\$1,931,000	Project costs previously allocated: \$1,931,000 for preliminary plans
\$13,553,700	Project costs to be allocated: \$1,423,000 working drawings augmentation; and \$37,441,000 construction (\$31,451,000 contract, \$1,380,000 contingency, (\$1,931,000) A&E, \$2,679,000 other costs)
\$347,000	Augmentation to be allocated for preliminary plans phase

\$11,480,000

Anticipated project deficit: \$11,480,000 for construction (\$8,410,000 contract, \$620,000 contingency, (\$671,000) A&E, \$1,779,000 other costs

CEQA

The DGS, on behalf of CAL FIRE, will file a Notice of Determination with the State Clearinghouse before submitting the project to the State Public Works Board (SPWB) for preliminary plans approval.

Real Estate Due Diligence

DGS, on behalf of CAL FIRE, submitted a Summary of Conditions Letter for this project on July 27, 2023, and no issues that would adversely affect the beneficial use and quiet enjoyment of this project were identified.

Project Schedule

Approve Preliminary Plans	June 2024
Approve Working Drawings	April 2026
Start Construction	September 2026
Complete Construction	April 2028

**Staff Recommendation:**

**Approve an augmentation, recognize a scope change, and an anticipated deficit, contingent upon expiration of the 20-day legislative notification.**

# **CONSENT ITEMS CALENDAR B**

## **CONSENT ITEM—1**

**JUDICIAL COUNCIL OF CALIFORNIA (0250)  
TWO NEW SHELLS COURTROOMS FOR TWO NEW JUDGESHIPS  
SACRAMENTO COUNTY**

*Authority:* 2022 Budget Act, 0250-301-0001(9)

**Consider recognizing a scope change contingent upon expiration of the 20-day legislative notification period.**

# **ITEM PULLED**

## CONSENT ITEM—2

### DEPARTMENT OF STATE HOSPITALS (4440) ATASCADERO: SEWER AND WASTEWATER TREATMENT PLANT SAN LUIS OBISPO COUNTY

Authority: 2022 Budget Act, 4440-301-0001 (4)  
2023 Budget Act, 4440-301-0001 (3)

**Consider approving preliminary plans.**

## STAFF ANALYSIS ITEM—2

Department of State Hospitals  
Atascadero: Sewer and Wastewater Treatment Plant  
San Luis Obispo County

### Action Requested

**If approved, the requested action would approve preliminary plans.**

### Scope Description

**This project is within scope.** The project includes the upgrading of the existing Atascadero State Hospital (ASH) sewer and wastewater treatment plant to improve the sewer collection system, construct new headworks screening equipment, and install a pipeline to connect ASH's system to the City of Atascadero's wastewater treatment plant.

### Funding and Project Cost Verification

**This project is within cost.** The 2022 Budget Act provided \$4,069,000 for preliminary plans and the 2023 Budget Act provided \$1,038,000 for working drawings. Construction funding is anticipated in a future budget. DGS indicates that construction costs have increased by \$124,000, but Public Works Board staff have directed the department to take steps necessary to bring the project within cost and is not currently recognizing a deficit.

\$5,107,000	Total authorized project cost
\$15,331,000	Total estimated project cost
\$4,069,000	Project costs previously allocated: \$4,069,000 preliminary plans
\$11,262,000	Project costs to be allocated: \$1,038,000 working drawings and \$10,224,000 construction (\$8,151,000 contract, \$581,000 contingency, \$742,000 A&E, \$730,000 other project costs)

### CEQA

The Department of State Hospitals (DSH) anticipates submitting a Mitigated Negative Declaration (MND) to the State Clearinghouse in January 2025, which will initiate a 30-day statute of limitations. Completion of a sewer connection agreement with the City of Atascadero is necessary to complete the MND. The Department of Finance will not authorize this project to proceed to bid until CEQA requirements have been satisfied.

Real Estate Due Diligence

The Department of General Services, on behalf of the DSH, anticipates completing a Summary of Conditions letter for this project by January 2025. Negotiation of a sewer connection agreement with the City of Atascadero is ongoing and is necessary to complete the Summary of Conditions letter. The letter is expected to indicate no issues identified that would adversely affect the beneficial use and quiet enjoyment of the project. In the event of an issue, the Department of Finance will not authorize this project to proceed to bid until it has concluded that real estate due diligence is satisfactorily resolved.

Project Schedule

Approve preliminary plans	May 2024
Complete working drawings	November 2025
Start construction	April 2026
Complete construction	August 2027

**Staff Recommendation:** **Approve preliminary plans.**

**CONSENT ITEM—3**

**DEPARTMENT OF STATE HOSPITALS (4440)  
METROPOLITAN: FIRE WATER LINE CONNECTION TO WATER SUPPLY  
LOS ANGELES COUNTY**

*Authority: 2022 Budget Act, 4440-301-0001 (3)  
2023 Budget Act, 4440-301-0001 (2)*

**Consider approving preliminary plans.**

**STAFF ANALYSIS ITEM—3**

Department of State Hospitals  
Metropolitan: Fire Water Line Connection to Water Supply  
Los Angeles County

Action Requested

**If approved, the requested action will approve preliminary plans.**

Scope Description



**This project is within scope.** This project includes the replacement of the existing northerly 750,000-gallon steel water storage tank with a new 1,000,000-gallon dedicated fire water storage tank and the fire water line connection throughout Metropolitan State Hospital that will allow the hospital to meet 2022 National Fire Protection Association (NFPA 22) fire flow requirements. The new tank will have an NFPA 22 compliant outlet with an anti-vortex plate.

Funding and Project Cost Verification

**This project is within cost.** The 2022 Budget Act provided \$548,000 for preliminary plans and the 2023 Budget Act provided \$536,000 for working drawings. Construction funding is anticipated in a future budget.

\$1,084,000	Total authorized project cost
\$10,069,000	Total estimated project cost
\$548,000	Project costs previously allocated: \$548,000 preliminary plans
\$9,466,000	Project costs to be allocated: \$536,000 working drawings and \$8,930,000 construction (\$7,468,000 contract, \$523,000 contingency, \$694,000 A&E, \$245,000 other project costs)

CEQA

DSH anticipates submitting a Notice of Exemption to the State Clearinghouse in June 2024, which will initiate a 35-day statute of limitations period. The Department of Finance will not authorize the project to proceed to bid until CEQA has been satisfied.

Real Estate Due Diligence

The Department of General Services (DGS), on behalf of DSH, expects to complete Real Estate Due Diligence by September 2024. At this time, DGS is not anticipating any issues that would adversely affect the beneficial use and quiet enjoyment of the project are identified. In the event of an issue, the Department of Finance will not authorize the project to proceed to bid until it has confirmed that the issue will be satisfactorily resolved.

Project Schedule

Approve preliminary plans	May 2024
Complete working drawings	August 2025
Start construction	December 2025
Complete construction	December 2026

**Staff Recommendation:** **Approve preliminary plans.**

**CONSENT ITEM—4**  
**BOARD OF STATE AND COMMUNITY CORRECTIONS (5227)**

## ADULT LOCAL CRIMINAL JUSTICE FACILITIES PROJECT CONTRA COSTA COUNTY

Authority: Sections 15820.94 - 15820.948 of the Government Code (SB 844)

### Consider recognizing:

- 1) A scope change.
- 2) Revised project costs.

## STAFF ANALYSIS ITEM—4

Board of State and Community Corrections  
Adult Local Criminal Justice Facilities Project  
Contra Costa County

### Action Requested

**If approved, the requested action will recognize a scope change and revised project costs.**

### Scope Description

**The project is not within scope.** The original scope of the Contra Costa County (County) Adult Local Criminal Justice Facility project, as first awarded by the Board of State and Community Corrections (BSCC) and later established by the State Public Works Board (Board) on September 29, 2019, included the design and construction of a new, stand-alone, two-story jail facility on county-owned land in Richmond. On May 16, 2022, the Board approved a scope change to build an on-grade, single-story facility with five housing units instead of a single two-story facility. The current scope includes the design and construction of five housing units, four of which contain a mezzanine level. The project will provide spaces for housing; mental health, medical, and dental services; programming; administrative; and building support.

The facility will provide approximately 288 high-security beds consisting of standard and mental health housing. Housing will include a dayroom, recreation space, classrooms, interview rooms, and a retherm area. Programming and treatment space for medical, mental health, and dental services will be provided. The support area will provide space for vocational, reentry training, central control, holding cells, interview rooms, and both in-person and video visitation.

This project will include, but is not limited to, utilities; electrical; plumbing; mechanical; heating, ventilation, and air conditioning; communications; security site improvements; fire protection systems; security fencing; and all necessary appurtenances.

The BSCC, on behalf of the County, is requesting a second scope change to remove the upper bunk of 16 standard beds in ADA-accessible cells. The new design enhances building functionality, allowing increased in-cell maneuverability, safety, and a more

supportive environment for reentry programming and behavioral health elements for the population who requires ADA-accessible accommodations. The removal of 16 beds in the ADA-accessible units will reduce the number of total beds to 272 facility-wide.

On March 19, 2024, the Department of Finance notified the Chairs of the Joint Legislative Budget Committee and the fiscal committee in each house of its intent to approve the scope change and recommend that the Board recognize this revised scope no sooner than 20 days from that date.

Funding and Project Cost Verification

**The project is within cost.** Section 15820.942 of the Government Code (SB 844) appropriated \$244,516,000 lease revenue bond financing authority to partially finance the design and construction of adult local criminal justice facilities. The BSCC administered initial awards to counties through a competitive bidding process. On September 26, 2019, the Board established the scope, cost, and schedule of the County Adult Local Criminal Justice Facility, allocating \$70,000,000 from this appropriation for design and construction of the project. At the time of establishment, the total estimated project cost was \$90,887,000. On July 9, 2021, the Board approved performance criteria in the amount of \$97,850,000, which included an anticipated deficit of \$6,963,000.

On May 27, 2022, the Department of Finance approved contract award and the Board recognized revised project costs in the amount of \$124,350,000, an increase of \$33,463,000. Subsequent to this action, a new project cost estimate was prepared in association with scope change and recognized revised project costs approval. Construction cost savings associated with the single-bunk ADA design is approximately \$37,000. However, because the project has also realized recent cost increases related to change orders, overall project costs have remained the same. The estimated total project cost prepared in association with this scope change remains \$124,350,000.

\$124,350,000	Total authorized project cost
\$124,350,000	Total estimated project cost
\$70,000,000	State costs previously allocated: \$70,000,000 for design-build (\$62,000,000 contract and \$8,000,000 contingency)
\$0	State cost adjustments: \$0 for design-build (an increase of \$2,013,000 contract and a decrease of \$2,013,000 contingency)
\$54,350,000	Local costs previously allocated: \$1,515,000 for study, \$5,421,000 for performance criteria, and \$47,414,000 for design-build (\$33,500,000 contract, \$820,000 A&E, \$5,500,000 agency retained, and \$7,594,000 other project costs)

CEQA

The County filed a Notice of Determination with the County Clerk-Recorder's Office on July 21, 2015. On August 27, 2015, the City of Richmond filed a petition for peremptory writ of mandate challenging the certification of the Final EIR for the Project.

(City of Richmond v. County of Contra Costa, et al., Contra Costa County Superior Court Case No. N15-1272.) Dismissal of the case was entered on May 3, 2016.

Accordingly, the case was resolved in a manner that allows the Project to proceed as proposed. On February 6, 2024, the County confirmed the Notice of Determination is still valid.

Real Estate Due Diligence

The Department of General Services, on behalf of the County, completed a Summary of Conditions Letter for this project on February 10, 2020, and no issues that would adversely affect the beneficial use and quiet enjoyment of the project were identified. On February 6, 2024, the County confirmed the Summary of Conditions Letter is still valid.

Project Schedule

Approve performance criteria	July 2021
Start design-build	May 2022
Complete design-build	May 2025

**Staff Recommendation:** Recognize a scope change and revised project costs.

**ACTION ITEMS**  
**NONE**

**OTHER BUSINESS**  
**OTHER BUSINESS ITEM—1**

**RESOLUTION OF THE STATE PUBLIC WORKS BOARD DELEGATING AUTHORITY TO CONTRACT FOR OUTSIDE COUNSEL SERVICES RELATED TO THE ISSUANCE OF THE BOARD'S LEASE REVENUE BONDS**

Consider adopting resolution to authorize the Executive Director and Deputy Directors to:

- 1) **Select one or more outside counsel for services related to the issuance of Public Works Board bonds and the Board's bond program, negotiate the terms and conditions of contracts with outside counsel subject to specified limitations, and to execute the contracts.**
- 2) **Take all other actions as necessary to carry out the purpose of the resolution.**

## STAFF ANALYSIS ITEM—1

### Action Requested

**If approved, the requested action would adopt a resolution authorizing the Executive Director and Deputy Directors to take actions to enter into contracts with one or more firms for outside counsel services related to the issuance of the Board's bonds and the Board's bond programs.**

### Background

The Board is authorized under the laws of the State of California to finance and refinance the costs of public buildings. In the context of the Board's lease revenue bond program, the Board is authorized to hire counsel to assist with the issuance of bonds including compliance with federal tax laws, federal securities laws, and the issuance of required validity opinions. The municipal bond market requires such opinions to be issued by nationally recognized bond and disclosure counsel.

The Board has a contract with bond counsel and a contract with disclosure counsel for services related to the issuance of bonds. The Board has a third contract with outside counsel for services related to the Board's lease revenue bond program outside the course of a bond sale. The terms for all three contracts are set to expire on June 30, 2024. The costs incurred under the bond counsel and disclosure counsel contracts are typically paid out of the cost of issuance of the Board's lease revenue bonds. Costs incurred under the third contract are generally paid from the Board's expense account with services provided on an as needed basis.

The proposed resolution will authorize the Executive Director and Deputy Directors to take all actions necessary to contract for terms not to exceed three years and a combined value over the terms of the contracts not to exceed \$5,000,000 for outside counsel services described above. Based on prior years, Board staff estimates the costs of the contracts over a three-year term will be approximately \$4.6 million.

**Staff Recommendation:**                      **Adopt resolution.**

## **GENERAL PUBLIC COMMENT**

# REPORTABLES

## REPORTABLE ITEMS

For the May 10, 2024, Board Meeting

Actions Authorized by Staff from February 27, 2024, through April 29, 2024

As Authorized by Resolution of the Board dated December 13, 2019

Department/Org Code	Project Title/County	Project Authority	Action	Amount/(Percent)
Office of Emergency Services (0690)	Southern Region: Emergency Operations Center Orange County	<i>2021 Budget Act, 0690-301-0001 (4), as partially reverted by the 2022 Budget Act</i> <i>2022 Budget Act, 0690-301-0001 (5)</i> <i>2023 Budget Act, 0690-301-0660 (1)</i>	Approve an augmentation— General Fund for acquisition	\$800,000  Combined augmentation percentage shown below
Office of Emergency Services (0690)	Southern Region: Emergency Operations Center Orange County	<i>2021 Budget Act, 0690-301-0001 (4), as partially reverted by the 2022 Budget Act</i> <i>2022 Budget Act, 0690-301-0001 (5)</i> <i>2023 Budget Act, 0690-301-0660 (1)</i>	Approve an augmentation— Public Buildings Construction Fund for design-build	\$14,942,000  8.7 percent of total project appropriations 8.7 percent cumulative
California Highway Patrol (2720)	Quincy Area Office Replacement Plumas County	<i>2017 Budget Act, Chapter 14, 2720-301-0044 (6)</i> <i>2023 Budget Act, Chapter 12, 2720-301-0660 (3)</i>	Approve an augmentation	\$4,187,000  7.4 percent of total project appropriations 7.4 percent cumulative

Department/Org Code	Project Title/County	Project Authority	Action	Amount/(Percent)
California High-Speed Rail Authority (2665)	Phase 1 Blended System Various Counties	<p>2012 Budget Act, 2665-306-0890 (1) as reappropriated by the 2018 and 2021 Budget Acts;</p> <p>2012 Budget Act, 2665-306-6043 (1) as reappropriated by the 2018 Budget Act;</p> <p>2013 Budget Act, 2665-301-0890 (1) and 2665-491 as reappropriated by 2016 Budget Act;</p> <p>2013 Budget Act, 2665-301-6043 (1) and 2665-492 as reappropriated by the 2016 Budget Act;</p> <p>2014 Budget Act, 2665-306-3228;</p> <p>2014 Budget Act, 2665-301-3228;</p> <p>2021 Budget Act, 2665-301-6043;</p> <p>Section 39719(b) (2) of the Health and Safety Code, 2665-801-3228;</p> <p>Section 39719.1 of the Health and Safety Code, 2665-802-3228</p>	Approve an augmentation	<p>\$500,000</p> <p>Less than 0.1 percent of total project appropriations, 0.3 percent cumulative</p>
Department of Parks and Recreation (3790)	Big Basin Redwood State Park Santa Cruz County	<p>2021 Budget Act, 3790-301-0392 (1)</p> <p>2021 Budget Act, 3790-301-0001 (1)</p>	Approve site selection	
Department of Corrections and Rehabilitation (5225)	Adult Local Criminal Justice Facilities Project Kings County	Sections 15820.92 – 15820.926 of the Government Code (SB 1022)	Recognize revised project costs	<p>\$20,063,000 total authorized project costs</p> <p>Decrease of \$323,000 state costs and decrease of \$16,000 local costs</p>

<b>Department/Org Code</b>	<b>Project Title/County</b>	<b>Project Authority</b>	<b>Action</b>	<b>Amount/(Percent)</b>
Department of Corrections and Rehabilitation (5225)	Jail Project Sutter County	<i>Sections 15820.91 – 15820.917 of the Government Code (AB 900, Phase II)</i>	Recognize revised project costs	\$15,449,000 total authorized project costs  Increase of \$3,369,000 local costs
Department of Corrections and Rehabilitation (5225)	North Kern State Prison - Health Care Facility Improvement Program Kern County	<i>Sections 15819.40 (b) and (c) and 15819.401-15819.404 of the Government Code 2021 Budget Act, 5225-301-0001 (19) 2022 Budget Act, 5225-301-0001 (17) 2023 Budget Act, 5225-301-0001 (7)</i>	Recognize revised project costs	\$83,554,000 total authorized project costs  Increase of \$366,000
Department of Corrections and Rehabilitation (5225)	Kern Valley State Prison - Health Care Facility Improvement Program Kern County	<i>Sections 15819.40 (b) and (c) and 15819.401-15819.404 of the Government Code 2021 Budget Act, 5225-301-0001 (24)</i>	Recognize revised project costs	\$23,717,000 total authorized project costs  Decrease of \$149,000
Department of Corrections and Rehabilitation (5225)	Substance Abuse Treatment Facility - Health Care Facility Improvement Program Kern County	<i>Sections 15819.40 (b) and (c) and 15819.401-15819.404 of the Government Code 2021 Budget Act, 5225-301-0001 (15) 2022 Budget Act, 5225-301-0001 (15) 2023 Budget Act, 5225-301-0001 (5)</i>	Recognize revised project costs	\$40,347,000 total authorized project costs  Decrease of \$217,000
Department of Food and Agriculture (8570)	Blythe Border Protection Station Riverside County	<i>2018 Budget Act, 8570-301-0001 (1) 2021 Budget Act, 8570-301-0001 (1)</i>	Approve preliminary plans	\$2,147,300 for preliminary plans  \$77,220,000 total authorized project costs