## STAFF ANALYSIS

#### STATE PUBLIC WORKS BOARD

Friday, August 14, 2020 at 10:00 a.m.

This meeting will take place entirely virtually and can be accessed through the following link or phone numbers\*:

https://zoom.us/j/91060609044?pwd=a01BUndDK01wby90SEIWc1BnUTZGQT09

Meeting ID: 910 6060 9044 Password: 3u^vzNfL

Or

Phone: (669) 219 2599\*\* (669) 900 9128\*\* (213) 338 8477\*\*

Meeting ID: 910 6060 9044 Password: 87951455

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\*Due to the Governor's proclamation of a State of Emergency resulting from the threat of COVID-19, and pursuant to the Governor's Executive Order N-29-20, issued March 17, 2020, the Board meeting will take place entirely virtually on August 14, 2020. Members of the Board will participate in this meeting remotely via telephonic or video conference. The meeting may be observed through the Zoom link and telephone number identified above. If using the Zoom platform, please install the Zoom application and enter the virtual conference room prior to the 10:00 a.m. meeting start time. Members of the public may participate through telephone, the Zoom platform, or by submitting public comment in advance. If members of the public wish to submit comments in advance, the Board asks members of the public to provide written comments to Kat.Lee@dof.ca.gov prior to the meeting. To the extent possible, all written comments will be distributed to the members of the Board prior to the meeting. \*\* This phone number **IS NOT** a toll free number.

Pursuant to section 11125 of the Government Code, notice of all Board meetings will be given at least ten days in advance and such notice must include a copy of the agenda. Members of the public may address the Board prior to it taking action on any matter in the agenda.

This notice and the Board agenda for the current month are available on the State Public Works Board website. Please click here to view. The full Board member briefing package is available upon request. Please send an email to Kat.Lee@dof.ca.gov.

Individuals who need disability-related accommodation, including auxiliary aids for effective participation at this public meeting are invited to make their requests and preferences known to Kat Lee at (916) 445-9694 or e-mail to Kat.lee@dof.ca.gov, five days prior to the meeting.

# BOND ITEMS

#### **BOND ITEM—1**

# JUDICIAL COUNCIL OF CALIFORNIA (0250) NEW SACRAMENTO COURTHOUSE SACRAMENTO COUNTY

Authority: Sections 70371.5 and 70371.7 of the Government Code

2011 Budget Act, Item 0250-301-3138 (10) 2012 Budget Act, Item 0250-301-3138 (15)

2014 Budget Act, Item 0250-302-3138 (1) as reappropriated by the 2016 Budget Act, Item 0250-490 (3) as reappropriated

by the 2017 Budget Act, Item 0250-491 (1)

2018 Budget Act, Item 0250-301-0660 (2.5) as reappropriated

by the 2020 Budget Act, Item 0250-490 (1)

#### Consider adoption of a resolution to:

- 1) Authorize actions to be taken to provide for interim financing and declare the official intent of the Board to reimburse certain capital expenditures from the Public Buildings Construction Fund from the proceeds of the sale of bonds.
- 2) Authorize the sale of lease revenue bonds.
- Approve the form of and authorize the execution and delivery of a Project Delivery Agreement between the Judicial Council of California and the Board.
- 4) Authorize and direct the Executive Director and Deputy Directors to take any and all such actions and to execute and deliver any documents as may be necessary to carry out the purpose of this resolution.

**Total Bond Appropriation** 

\$459,801,000

#### STAFF ANALYSIS ITEM—1

Judicial Council of California New Sacramento Courthouse Sacramento County

#### <u>Action Requested</u>

If approved, the requested action would adopt a resolution authorizing actions to be taken to provide for interim financing, authorize the sale of lease revenue bonds, and other related actions.

Scope Description

**This project is within scope.** The authorized scope for this project is to construct a new fifty-three-courtroom, approximately 540,000 building gross square feet in the City of Sacramento, Sacramento County. The project will consolidate court operations from five facilities and will relieve the current space shortfall, increase security, and replace

inadequate and obsolete buildings in Sacramento County.

#### Funding and Cost Verification

This project is within cost. The current authorized total project cost is \$501,057,000. The funding source for this project consists of appropriations from Judicial Council's Immediate and Critical Needs Account, which includes acquisition (\$12,656,000), preliminary plans (\$11,000,000), and working drawings (\$17,600,000). The remaining funding for the construction phase will be funded through the Public Buildings Construction Fund (\$459,801,000), as authorized in the 2018 Budget Act and reappropriated by the 2020 Budget Act.

A revised estimate was prepared in association with the completion of working drawings. However, a more accurate cost estimate will be completed upon receiving all construction bids.

\$501,057,000	Total authorized project cost
\$501,057,000	Total estimated project cost
\$41,256,000	Costs previously allocated: \$12,656,000 for acquisition, \$11,000,000 for preliminary plans, and \$17,600,000 for working drawings
\$459,801,000	Costs to be allocated: \$459,801,000 for construction (\$398,199,000 contract, \$20,345,000 contingency, \$7,478,000 A&E, and \$33,779,000 other project costs)

#### <u>CEQA</u>

A Notice of Determination was filed with the State Clearinghouse on July 19, 2011 and the 30-day statute of limitations expired without challenge. An addendum to the California Environmental Quality Guidelines was noticed on March 8, 2018 to recognize the increase in size from a new 44-courtroom, approximately 405,000 square foot (sf) courtroom building, to a 53-courtroom, 540,000 sf, courtroom building. The addendum filing did not require a subsequent Notice of Determination under CEQA Guidelines Section 15162, 15163, and 15164.

#### Real Estate Due Diligence

The Judicial Council contracted with an outside contractor to complete a Summary of Conditions Letter for this project, which was completed on February 28, 2018 and no issues that would adversely affect the beneficial use and quiet enjoyment of the project were identified.

#### Project Schedule

Approve preliminary plans April 2018
Complete working drawings July 2020
Start construction August 2020
Complete construction August 2023

Staff Recommendation: Adopt resolution.

## **MINUTES**

Consider approving the minutes from the July 13, 2020 meeting.

Staff have reviewed the minutes from the July 13, 2020 meeting and recommend approval.

Staff Recommendation: Approve minutes from the July 13, 2020 meeting.

## **CONSENT ITEMS**

#### CONSENT ITEM—1

DEPARTMENT OF CORRECTIONS AND REHABILITATION (5225)
IRONWOOD STATE PRISON - HEATING, VENTILATION, AND AIR CONDITIONING SYSTEM RIVERSIDE COUNTY

Authority: 2008 Budget Act, 5225-301-0001(16)

2013 Budget Act, 5225-301-0001(1) 2014 Budget Act, 5225-301-0668 (1)

Consider approving an augmentation

\$11,424,000 (7.3 percent of appropriation) (15.4 percent cumulative)

#### STAFF ANALYSIS ITEM—1

Department of Corrections and Rehabilitation Ironwood State Prison – Heating, Ventilation, and Air Conditioning System Riverside County

#### Action Requested

If approved, the requested action will approve an augmentation.

#### Scope Description

**The project is within scope**. This project includes the construction of a new closed loop heating, ventilation, and chilled water cooling system at Ironwood State Prison. The project also includes the construction of a chilled water distribution system as well as supporting electrical and control systems. In addition, the housing units will receive new roofing, additional roof insulation, and minor structural repairs.

Other buildings will receive new roofs without additional insulation. However, metal roofs will not be replaced. The central chilled water plant will consist of a main equipment room, a storage room, an electrical room, an office, restrooms, and an

exterior yard. A backup generator will also be onsite to operate the plant in the event of a power outage.

#### Funding and Project Cost Verification

This project is not within cost. The 2008 Budget Act (Chapters 268 and 269, Statutes of 2008) appropriated \$5,758,000 General Fund for preliminary plans; of this amount \$2,661,000 reverted on June 2011. The 2013 Budget Act (Chapters 20 and 354, Statutes of 2013) appropriated \$5,444,000 General Fund for working drawings; of this amount \$1,626,000 reverted in 2016. The 2014 Budget Act (Chapters 25 and 663, Statutes of 2014) authorized \$145,029,000 lease revenue bond financing for construction. Total estimated project costs at the time were \$151,944,000. In June 2015, the Department of Finance recognized a revised project cost estimate in the amount of \$120,139,000 and a potential project construction savings in the amount of \$33,431,000 for a total authorized project cost of \$153,570,000 in association with contract award for this project.

Due to a San Diego County Superior Court decision upholding a bid protest by the second lowest bidder and issuing a permanent injunction prohibiting work by Hensel Phelps Construction Company on the project, CDCR believed their best course of action required the rebid of the project and proceeding with the completion of work under a new contract. In April 2016, the Board approved an augmentation to the working drawings phase in the amount of \$2,275,000, for a total project estimate of \$155,845,000. In June 2016, the working drawings phase naturally reverted \$1,626,000 to its original fund, for a total project estimate of \$154,219,000. On May 22, 2018, the Board approved an augmentation in the amount of \$10,290,000, for a total authorized project cost of \$164,509,000.

On February 14, 2020, a revised project cost estimate was prepared in association with increased construction costs. Based on this new estimate, the total revised project cost is \$175,933,000. The increased construction contract costs for this additional augmentation are a result of the following:

- Design Errors and Omissions (E/Os): The additional costs for Design E/Os (approximately \$3.9 million) are largely attributed to a) the relocation of chilled water risers and piping at building and program areas (approximately \$1,165,000), b) addition of fire alarm system layout and installation to allow parallel fire alarm systems to operate simultaneously (approximately \$823,000) to maintain code compliance during construction, c) additional pipe supports that required modifications to the cooling tower foundation and adjustments to harmonic filters (approximately \$627,000), d) modifications to the thrust block system necessary to support the dual-pipe system (approximately \$543,000), e) arc flash coordination study required for the electrical substation (approximately \$460,000), and f) other miscellaneous expenditures (approximately \$282,000).
- Extended job costs: The resolution of the Design E/Os caused extended job costs (approximately \$2.7 million) as a result of delays in receiving State Fire Marshal approval of critical fire/life/safety system submittals and State Fire Marshal Certificate of Occupancy for housing units.
- Unforeseen field conditions: The unforeseen field conditions (approximately \$2.4 million) required the replacement of hot water boilers on four housing units,

existing gas piping, roof curbs, duct and pipe supports, and housing unit guardrails.

 Construction contract contingency: The construction contract contingency was increased by approximately \$627,000 to allow for change orders through the end of construction.

In addition to the construction contract cost increases identified above, costs related to Architectural and Engineering design, construction inspection, special consultants, material testing, consultant program management, consultant construction management, guarding, utility costs, and environmental document line-items increased by \$4.5 million based on actual costs to date and additional costs due to extended construction duration.

Additionally, savings of \$2.7 million were achieved from lower than expected costs for the Southern California Edison substation and inmate relocation line-items.

Based on this new estimate, the revised total project cost is \$175,933,000. CDCR is requesting an augmentation in the amount of \$11,424,000 to cover this cost increase for the project.

On July 23, 2020, the Department of Finance notified the chairs of the Joint Legislative Budget and fiscal committees in each house of its intent to recommend the Board approve the augmentation no sooner than 20 days from that date.

\$	164,509,000	Total authorized project costs
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- \$ 175,933,000 Total estimated project costs
- \$ 164,509,000 Project costs previously allocated: \$3,097,000 for preliminary plans, \$6,093,000 for working drawings, and \$155,319,000 for construction (\$120,712,000 contract, \$8,450,000 contingency, \$5,209,000 A/E, \$16,778,000 other project costs, and \$4,170,000 agency retained items)
- \$ 11,424,000 Augmentation to be allocated: \$11,424,000 for construction (\$8,956,000 contract, \$627,000 contingency, \$1,272,000 A/E, and \$1,434,000 agency retained items, and a decrease of \$865,000 other project costs)

#### **CEQA**

CDCR filed a Notice of Determination with the State Clearinghouse on May 19, 2014 and the 30-day statute of limitations expired without challenge.

#### Real Estate Due Diligence

CDCR completed a Summary of Conditions Letter for this project on July 22, 2010 and no issues that would adversely affect the beneficial use and quiet enjoyment of the project were identified.

#### Project Schedule

Approve preliminary plans
Complete working drawings
Start construction
Complete construction

November 2010 January 2015 May 2018 August 2021

Staff Recommendation: Approve augmentation.

#### CONSENT ITEM—2

DEPARTMENT OF CORRECTIONS AND REHABILITATION (5225)
CALIFORNIA MEN'S COLONY — HEALTH CARE FACILITY IMPROVEMENT PROGRAM
SAN LUIS OBISPO COUNTY

Authority: Sections 15819.40 (b) and (c) and 15819.401-15819.404 of the California

Government Code

#### Consider:

- 1) Recognizing revised project costs for one Health Care Facilities Improvement Program (Program) project
- 2) Approving allocation of \$3,071,000 authority to one Program project

#### STAFF ANALYSIS ITEM—2

Department of Corrections and Rehabilitation California Men's Colony, Health Care Facility Improvement Program San Luis Obispo County

#### Action Requested

If approved, the requested action will recognize revised project costs and approve the allocation of additional authority to one Program project.

#### Scope Description

This project is within scope. The Health Care Facility Improvement Program (HCFIP) project at California Men's Colony (CMC) will support CMC's operation as an Intermediate Care institution as part of the California Department of Corrections and Rehabilitation (CDCR) HCFIP strategy to address statewide prison health care system deficiencies. The purpose of the health care facility improvements at CMC is to remedy deficiencies in primary care, specialty care, Administrative Segregation Unit (ASU) clinic, health care administration, health records, pharmacy, laboratory, and medication distribution.

CMC is one of 11 institutions designated as an Intermediate Care institution based on the institution's ability to recruit clinicians, and its access to medical specialists and related services. Intermediate Care institutions will have the capability of providing tertiary care consultation and specialized medical services, including those which utilize

advanced technologies such as neurosurgery and cardiology for inmate-patients with chronic and/or terminal illnesses.

This project includes the design and construction of several buildings in the West and East Facilities. The West Facility will include a new primary care clinic and a health records and specialty clinic renovation. The East Facility will include a receiving and release exam room renovation; a new primary care and health care administration building; a new pharmacy and laboratory building; a new ASU Primary Care and ASU Enhanced Outpatient Program mental health clinic; a central health services renovation, medication distribution room renovations and additions; three new medication preparation rooms, one on each of the three floors in the ASU housing building; and infrastructure upgrades.

The new primary care clinic will provide centralized primary health care at an intermediate level of care. The central health services building addition and renovations will provide specialty clinic space and inmate-patient waiting. The remaining additions and renovations will help provide adequate treatment, support space, and pharmacy space for inmate-patients.

#### Funding and Cost Verification

This project is not within cost. On February 11, 2013, the Board took an action allocating \$57,440,000 of the \$993,269,000 lease revenue bond authority appropriated in section 15819.403(a) of the Government Code to complete design and construction of this project. On February 14, 2014, the Board approved preliminary plans for this project. On March 14, 2014, the Board took an action to approve a scope change, use of Inmate/Ward Labor, and recognize project cost decrease in the amount of \$1,536,000, for a total project cost of \$55,904,000. On November 6, 2015, the Board recognized project cost decrease of \$944,000, for a total project cost of \$54,960,000. On February 21, 2017, the Board approved an augmentation in the amount of \$3,563,000, for a total project cost of \$58,523,000. On September 8, 2017, the Board approved an augmentation in the amount of \$5,859,000, for a total project cost of \$64,382,000. On January 11, 2019, the Board recognized project cost increase in the amount of \$6,312,000, for a total project cost increase in the amount of \$6,312,000, for a total project cost increase of \$72,516,000.

Subsequent to this action, a revised project cost estimate was prepared in association with increased construction costs. The increased construction costs are associated with the following items:

- Design Errors and Omissions (E/O) including additional fire/smoke dampers above the ceiling; relocation of phone/data and medical equipment on walls within the specialty clinic at Sub-Project (SP) 7; additional concrete for accessibility compliance; a drainage catch basin; and new fire-rated doors at SP 8; structural repairs/modifications, replacement of roof/siding, abatement of hazardous materials, and code compliant fire detection/suppression at SP 2.
- Design E/Os drove increased schedule duration resulting in Inmate/Ward Labor extended job costs for state staff, inspection and guarding.

In addition to the construction cost increases identified above, the Architectural and Engineering (A/E) design, CDCR project management, consultant program

management, guarding, utility costs, and State Fire Marshal line-items increased based on actual costs to date and the revised estimate to construction completion. Construction inspection, material testing, and consultant construction management line-items decreased based on actual costs to complete the general contractor scope. Telecommunications line-item decreased based on actual costs to date and projected costs to complete the project. Based on this new estimate, the revised project cost is \$75,587,000, which is an increase of \$3,071,000.

On July 24, 2020, the Department of Finance notified the chairs of the Joint Legislative Budget and fiscal committees in each house of its intent to recommend the Board approve the allocation of additional authority no sooner than 20 days from that date.

- \$ 72,516,000 Total authorized project costs
- \$ 75,587,000 Total estimated project costs
- \$ 72,516,000 Project costs previously allocated: \$1,909,000 for preliminary plans, \$2,300,000 for working drawings, and \$68,307,000 for construction (\$45,366,000 contract, \$2,722,000 contingency, \$3,357,000 A/E, \$7,758,000 other project costs, and \$9,104,000 agency retained items)
- \$ 3,071,000 Project costs to be allocated: \$3,071,000 for construction (an increase of \$4,438,000 contract, \$25,000 A/E, \$157,000 other project costs, and a decrease of \$106,000 contingency and \$1,443,000 agency retained)

#### **CEQA**

CDCR filed a Notice of Exemption with the State Clearinghouse on December 13, 2013 and the 35-day statute of limitations expired without challenge.

#### Real Estate Due Diligence

The Department of General Services completed a Summary of Conditions Letter for this project on February 3, 2014 and no issues that would adversely affect the beneficial use and quiet enjoyment of the project were identified.

#### Project Schedule

Approve preliminary plans February 2014
Complete working drawings March 2015
Start construction March 2015
Complete construction November 2021

Staff Recommendation: Recognize revised project costs.

## **ACTION ITEMS**

#### **ACTION ITEM—1**

# HIGH SPEED RAIL AUTHORITY (2665) INITIAL OPERATING SEGMENT, SECTION 1 VARIOUS COUNTIES

Authority: 2012 Budget Act, Item 2665-306-0890 (1), as reappropriated by the 2018

Budget Act

2012 Budget Act, Item 2665-306-6043 (1), as reappropriated by the 2018

Budget Act

2014 Budget Act, Item 2665-306-3228 (1),

Section 39719(b) (2) of the Health and Safety Code Section 39719.1 of the Health and Safety Code

Section 15854 of the Government Code

Consider the adoption of Resolutions of Necessity authorizing the use of eminent domain by the High Speed Rail Authority to acquire the following properties for the High Speed Train System:

1. Christensen Property (Fresno County)

Authority Parcel Numbers: FB-10-1223-1 and FB-10-1223-2

Assessor Parcel Number: 335-220-33 (formerly designated as 335-220-17)

2. Kular Property (Fresno County)

Authority Parcel Numbers: FB-10-1487-1, FB-10-1487-2, FB-10-1487-3, and

FB-10-1487-4

Assessor Parcel Number: 385-270-228

3. Vie Del Property (Fresno County)

Authority Parcel Number: FB-10-1603-1 Assessor Parcel Number: 042-190-11S

4. Ericksen Property (Fresno County)

Authority Parcel Number: FB-10-1612-2 Assessor Parcel Number: 385-270-10S

5. Martin Property (Kern County)

Authority Parcel Number: FB-15-0221-1 Assessor Parcel Number: 072-060-28

6. River Ranch Farms Property (Kings County)

Authority Parcel Number: FB-16-0942-1 Assessor Parcel Number: 016-260-015

7. Bettencourt Property (Kings County)

Authority Parcel Numbers: FB-16-0976-1, FB-16-0976-2, FB-16-0976-3,

FB-16-0976-4, FB-16-0977-1, FB-16-0977-2, FB-16-0977-3, FB-16-0977-4,

FB-16-0977-5, FB-16-0978-1, FB-16-0978-2, and FB-16-0978-3

Assessor Parcel Numbers: 002-190-030, 002-190-032, and 014-020-028

#### STAFF ANALYSIS ITEM—1

High Speed Rail Authority
Initial Operating Segment, Section 1
Various Counties

#### Action Requested

Adopt Resolutions of Necessity authorizing the use of eminent domain by the High Speed Rail Authority to acquire properties for the High Speed Train System.

#### Background

Under California Eminent Domain Law, the Board is the governing body of the High Speed Rail Authority (Authority) for purposes of adopting Resolutions of Necessity that are required for the Authority to initiate eminent domain proceedings. To adopt a Resolution of Necessity the Board must consider that the following conditions have been met:

- (A) The public interest and necessity require the project;
- (B) The project is planned or located in the manner that will be most compatible with the greatest public good and the least private injury;
- (C) The property sought to be acquired is necessary for the project; and,
- (D) The offer required by Government Code section 7267.2 has been made to the owner or owners of record.

The properties are within the right of way for the Initial Operating Segment, Section 1, extending from Madera to Shafter, and are within the preferred alignment as previously approved by both the High Speed Rail Authority Board of Directors and the Federal Railroad Administration. Acquisition of these properties will allow the Authority to move forward with construction of the High Speed Train System (HSTS).

The Authority notified the Board's staff that between February 2020 and May 2020, the respective property owners were provided with a first written offer to purchase the subject property, as required by Government Code section 7267.2. The Authority has informed the Board's staff that negotiations to acquire the property are continuing; however, to keep the project on schedule, the adoption of Resolutions of Necessity to authorize the use of eminent domain is required at this time.

On July 24, 2020, Notices of Intent to adopt a Resolution of Necessity were mailed by Board staff to the property owners. These notices were sent in accordance with Code of Civil Procedure section 1245.235.

#### **Property Specific Information:**

Christensen Property (Fresno County)
 Authority Parcel Numbers: FB-10-1223-1 and FB-10-1223-2
 Assessor Parcel Number: 335-220-33 (formerly designated as 335-220-17)
 Partial Acquisition: Approximately 0.32 acre in fee

The parcel is needed for the construction of the E. Manning Avenue grade separation.

#### 2. Kular Property (Fresno County)

Authority Parcel Numbers: FB-10-1487-1, FB-10-1487-2, FB-10-1487-3, and

FB-10-1487-4

Assessor Parcel Number: 385-270-228

Partial Acquisition: Approximately 0.37 acre in easement

The parcel is needed for the construction of an overpass and to provide access to Consolidated Irrigation District to both sides of their canal at the future intersection of the realigned S. Chestnut Avenue and E. Mountain View Avenue.

#### 3. Vie Del Property (Fresno County)

Authority Parcel Numbers: FB-10-1603-1 Assessor Parcel Number: 042-190-11S

Partial Acquisition: Approximately 0.18 acre in easement

The parcel is needed to allow for PG&E Utility relocation along the realigned portion of S. Chestnut Avenue.

#### 4. Ericksen Property (Fresno County)

Authority Parcel Numbers: FB-10-1612-2 Assessor Parcel Number: 385-270-10S

### **Property Pulled**

#### 5. Martin Property (Kern County)

Authority Parcel Numbers: FB-15-0221-1 Assessor Parcel Number: 072-060-28

Partial Acquisition: Approximately 0.19 acre in easement

The parcel is needed for a construction easement adjacent to Poso Avenue grade separation.

#### 6. River Ranch Property (Kings County)

Authority Parcel Numbers: FB-16-0942-1 Assessor Parcel Number: 016-260-015

Partial Acquisition: Approximately 0.30 acre in easement

The parcel is needed for a construction easement adjacent to the Idaho Avenue grade separation.

#### 7. Bettencourt Property (Kings County)

Authority Parcel Numbers: FB-16-0976-1, FB-16-0976-2, FB-16-0976-3,

FB-16-0976-4, FB-16-0977-1, FB-16-0977-2, FB-16-0977-3, FB-16-0977-4,

FB-16-0977-5, FB-16-0978-1, FB-16-0978-2, and FB-16-0978-3

Assessor Parcel Numbers: 002-190-030, 002-190-032, and 014-020-028

Partial Acquisition: Approximately 3.92 acres in easement

The parcel is needed for the construction of improvements to (a) the existing overhead electric transmission line crossing the Excelsior Avenue grade separation and (b) the People's Ditch canal at the intersection with the HSTS.

Staff Recommendation: Adopt Resolutions of Necessity authorizing the use of

eminent domain by the Authority to acquire properties 1-3

and 5-7 for the HSTS.

# OTHER BUSINESS NONE

## **GENERAL PUBLIC COMMENT**

## **REPORTABLES**

## Reportable Items For the Month of August 2020

# Actions Authorized by Staff from July 14, 2020 through August 14, 2020 As Authorized by Resolution of the Board dated December 13, 2019

<b>Department/Org Code</b>	<u>Project Title</u>	<u>Project Authority</u>	<u>Action</u>	Amount/(Percent)
California Highway Patrol (2720)	Hayward: Area Office Replacement, Alameda County	2016 Budget Act, Item 2720-301-0044 (3); 2019 Budget Act, Items 2720-301-0044 (3) and 2720-301-0660 (2)	Approve an augmentation	\$6,045,000 (9.5 percent of total project authority, 9.5 percent cumulative)
Department of Parks and Recreation (3790)	Oceano Dunes State Vehicular Recreation Area, Grand Avenue Lifeguard Tower, San Luis Obispo County	2017 Budget Act, Item 3790-301-0263 (1), as reappropriated by 2018 and 2019 Budget Acts; 2018 Budget Act, Item 3790-301-0263 (2)	Approve preliminary plans	
California Community Colleges (6870)	Yuba Community College District, Woodland Community College: Performing Arts Facility, Yolo County	2019 Budget Act, Item 6870-301-6087 (35) as reappropriated by the 2020 Budget Act	Approve preliminary plans	