



STATE PUBLIC WORKS BOARD

Gavin Newsom ■ Governor

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STAFF ANALYSIS

STATE PUBLIC WORKS BOARD

Wednesday, September 16, 2026, at 11:00 a.m.

Unruh Board Room, 915 Capitol Mall, Room 121, Sacramento, California

This meeting can also be accessed by the public through the following zoom link or phone number:

<https://us06web.zoom.us/j/89319788938?pwd=b5moAlcQSEUOHcyCbuFnhO3d0cf11.1>

Meeting ID: 893 1978 8938

Passcode: P6m*pgg

By Phone: 1 (669) 219-2599

Meeting ID: 893 1978 8938

Passcode: 17197504

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The Board meeting will take place at the physical location identified above. The public may observe the meeting and address the Board in person, through the Zoom link, or via the telephone number identified above. If using the Zoom platform, please install the Zoom application and enter the virtual conference room prior to the meeting start time. Members of the public may also submit comments in advance of the meeting. If members of the public wish to submit comments, the Board asks members of the public to provide written comments to Raghda.Nassar@dof.ca.gov prior to the meeting. To the extent possible, all written comments will be distributed to the members of the Board prior to the meeting.

Pursuant to section 11125 of the Government Code, notice of all Board meetings will be given at least ten days in advance and such notice must include a copy of the agenda. Members of the public may address the Board prior to it taking action on any matter in the agenda. This notice and the Board agenda for the current month are available on the State Public Works Board website www.spwb.ca.gov. The full Board member briefing package is available upon request. Please send an email to Raghda.Nassar@dof.ca.gov and Angela.Noland@dof.ca.gov. Individuals who need disability-related accommodation, including auxiliary aids for effective participation at this public meeting are invited to make their requests and preferences known to Raghda Nassar or Angela Noland at (916) 445-9694, or e-mail to Raghda.Nassar@dof.ca.gov and Angela.Noland@dof.ca.gov five days prior to the meeting.

BOND ITEMS

BOND ITEM—1

JUDICIAL BRANCH (0250)

CALIFORNIA CONSERVATION CORPS (3340)

CALIFORNIA DEPARTMENT OF FORESTRY AND FIRE PROTECTION (3540)

DEPARTMENT OF DEVELOPMENTAL SERVICES (4300)

DEPARTMENT OF STATE HOSPITALS (4440)

CALIFORNIA DEPARTMENT OF CORRECTIONS AND REHABILITATION (5225)

DEPARTMENT OF GENERAL SERVICES (7760)

DEPARTMENT OF VETERANS AFFAIRS (8955)

2026 SERIES C, LEASE REVENUE REFUNDING BONDS

VARIOUS CAPITAL PROJECTS

SERIES 2026C PROJECTS:

Series 2014E

Judicial Branch

- *The Red Bluff Courthouse*

State Department of State Hospitals

- *New Main Kitchen Napa State Hospital*

Series 2015B

Judicial Branch

- *The Los Banos Courthouse*

Series 2016C

Judicial Branch

- *The Fourth Appellate District Courthouse*

California Conservation Corps

- *Tahoe Base Center*

California Department of Forestry and Fire Protection

- *Pacheco Forest Fire Station*
- *Twain Harte Forest Fire Station*

California Department of Corrections and Rehabilitation

- *California Correctional Center: Wastewater Treatment Plant*
- *Chuckawalla Valley State Prison: Wastewater Treatment Plant*
- *Folsom State Prison: Administrative Building*

Department of General Services

- *Stanley L. Mosk Library and Courts Building*

California Department of Veterans Affairs

- *Fresno Veterans Home*
- *Redding Veterans Home*

Series 2016D

Department of Developmental Services

- *Porterville Housing Expansion and Recreation Complex*

Department of General Services

- *State Office Buildings 8 & 9*

Consider adoption of resolutions to:

- 1) Authorize the sale of lease revenue refunding bonds to refund Board's lease revenue bonds 2014 Series E, 2015 Series B, 2016 Series C, and 2016 Series D in accordance with the Board's refunding policy.
- 2) Approve the form of and authorize the execution of various documents in connection with the sale of said revenue bonds.
- 3) Approve the form of and authorize the release of a Preliminary Official Statement and authorize the preparation and delivery of an Official Statement.
- 4) Approve and authorize other related actions in connection with the authorization, issuance, sale, and delivery of said lease revenue refunding bonds and to otherwise effectuate the purpose of the resolution.

The following are the currently outstanding par amounts of the bonds to be refunded by the 2026 Series C Lease Revenue Refunding Bonds:

Bond Series Currently Outstanding Par Amount	
2014E	\$54,210,000
2015B	\$16,250,000
2016C	\$220,915,000
2016D	\$123,225,000

STAFF ANALYSIS ITEM—1

Judicial Branch (0250)
California Conservation Corps (3340)
California Department of Forestry and Fire Protection (3540)
Department of Developmental Services (4300)
Department of State Hospitals (4440)
California Department of Corrections and Rehabilitation (5225)
Department of General Services (7760)
Department of Veterans Affairs (8955)
2026 Series C, Lease Revenue Refunding Bonds
(Tax-Exempt Bonds)
Various Capital Projects

Action Requested

If approved, the requested action would adopt a resolution authorizing the sale of the 2026 Series C lease revenue refunding bonds and other related actions in connection with the issuance, sale, and delivery of the bonds.

Under Government Code section 15840, the Board is authorized to issue refunding bonds to refund any of its outstanding bonds. Additionally, under the Board's refunding policy refunding bonds may be issued when (i) the refunding generates positive net present value savings equal to at least 3 percent of the par amount of bonds refunded, or (ii) whether or not the issuance results in overall debt service savings if the Board determines in the resolution authorizing the issuance of the refunding bonds that such

refunding will produce benefits to the Board's bond program apart from debt service savings.

2026 Series C Bonds:

The 2026 Series C bonds have an estimated par amount of approximately \$414.6 million. Refunding the Board's 2014 Series E, 2015 Series B, 2016 Series C, and 2016 Series D Bonds is expected to achieve a net present value savings of approximately \$21.4 million, which is approximately 5.2 percent of the par amount of the refunded bonds.

The 2026 Series C bonds will be sold through a competitive sale, as described in the Notice of Sale. Proceeds from the 2026 Series C Bonds will be used with other lawfully available moneys, to establish irrevocable escrows to refund and defease the Board's outstanding 2014 Series E, 2015 Series B, 2016 Series C, and 2016 Series D Bonds.

Refunded Projects: The 2026 Series C bonds will refund and defease the Board's 2014 Series E, 2015 Series B, 2016 Series C, and 2016 Series D Bonds that financed the projects listed above and more specifically described in Appendix B of the Preliminary Official Statement.

Staff Recommendation: **Adopt the resolution.**

BOND ITEM—2

**DEPARTMENT OF MOTOR VEHICLES (2740)
DELANO FIELD OFFICE REPLACEMENT
KERN COUNTY**

*Authority: 2015 Budget Act, 2740-301-0044 (1), as reappropriated by the 2018 Budget Act
 2016 Budget Act, 2740-301-0044 (1), as reappropriated by the 2018 Budget Act
 2021 Budget Act, 2740-301-0001 (1), as partially reverted by the 2023 Budget Act
 2023 Budget Act, 2740-301-0660 (3)
 2026 Budget Act, 2740-301-0660 (2)*

Consider adoption of an amended and restated resolution to:

- 1) Authorize actions to be taken to provide interim financing and declare the official intent of the Board to reimburse certain capital expenditures from the Public Buildings Construction Fund from the proceeds of the sale of bonds.**
- 2) Authorize the sale of lease revenue bonds.**
- 3) Approve and direct the Executive Director and Deputy Directors to take any and all such actions and to execute and deliver any documents as may be needed to carry out the purpose of this resolution.**

STAFF ANALYSIS ITEM—2

Department of Motor Vehicles
Delano Field Office Replacement
Kern County

Action Requested

If approved, the requested action would adopt an amended and restated resolution authorizing actions to provide for interim financing, authorize the sale of lease revenue bonds, and other related actions.

Scope Description

This project is within scope. The scope of this project includes the design and construction of a new 12,371 square foot new single-story Department of Motor Vehicles (DMV) Field Office on a 3-acre site in the city of Delano. The project will provide nine customer transaction terminals and will include a motorcycle test area, drive-test canopy, solar canopies for parking areas and electric vehicle charging stations.

Funding and Cost Verification

This project is within cost. Total project funding includes \$1,229,000 in Motor Vehicle Account (MVA) for acquisition provided in the 2015 Budget Act (\$1,022,000), and a subsequent augmentation in May 2018 (\$207,000). The 2016 Budget Act provided \$1,483,000 MVA for the preliminary plan (\$688,000) and working drawing (\$795,000) phases of the project. The 2021 Budget Act provided \$16,982,000 General Fund for construction, of which \$9,846,000 was reverted by the 2023 Budget Act due to the original contractor being terminated for convenience by the State. Of the amount retained, \$6,725,000 was used to cover expenses incurred on the original contract, and \$411,000 was used for the new contract. The 2023 Budget Act provided \$17,314,000 Public Buildings Construction Fund (PBCF) for the construction phase and two augmentations provided an additional \$1,614,000 PBCF in May 2025 and \$2,175,000 PBCF in December 2025. The 2026 Budget Act provided a supplemental \$3,885,000 PBCF for the construction phase. The total authority from Budget Acts is \$30,840,000 and the total augmentations are \$3,996,000, bringing total authorized project costs to \$34,836,000.

\$34,836,000	Total authorized project costs
\$34,836,000	Total estimated project costs
\$34,836,000	Project costs previously allocated: \$1,229,000 for acquisition, \$688,000 for preliminary plans, \$795,000 for working drawings, \$6,725,000 for terminated construction contract, and \$25,399,000 for construction (\$16,605,000 contract, \$1,240,000 contingency, \$2,120,000 A&E, \$5,126,000 other project costs, \$308,000 agency retained)

CEQA

The Department of Motor Vehicles filed a Mitigated Negative Declaration with the State Clearinghouse on May 6, 2019, and the 30-day statute of limitations expired without challenge.

Real Estate Due Diligence

The Department of General Services, on behalf of Department of Motor Vehicles, completed a Summary of Conditions Letter for the project on January 30, 2018, and no issues that would adversely affect the beneficial use and quiet enjoyment of the project were identified.

Project Schedule

Approve preliminary plans	July 2019
Complete working drawings	October 2021
Start construction	November 2023
Complete construction	March 2027

Staff Recommendation: **Adopt an amended and restated resolution authorizing actions to be taken to provide for interim financing, authorize the sale of lease revenue bonds, and other related actions.**

BOND ITEM—3

DEPARTMENT OF FORESTRY AND FIRE PROTECTION (3540) BIEBER FOREST FIRE STATION/HELITACK BASE: RELOCATE FACILITY LASSEN COUNTY CALIFORNIA

*Authority: 2007 Budget Act, 3540-301-0660(6), as reappropriated by 2009, 2011, 2013, 2016 Budget Acts and partially reverted by 2019 Budget Act
2014 Budget Act, 3540-301-0660 (8), as reappropriated by 2016 Budget Act and partially reverted by 2019 Budget Act
2018 Budget Act, 3540-301-0660 (1), as reverted by 2019 Budget Act
2019 Budget Act, 3540-301-0660 (2), as reverted by 2020 Budget Act
2020 Budget Act, 3540-301-0660 (1), as reappropriated by 2021 Budget Act
2022 Budget Act, 3540-301-0660 (.5)
2023 Budget Act, 3540-301-0660 (1)*

Consider adoption of a resolution to:

- 1) Authorize actions to be taken to provide interim financing and declare the official intent of the Board to reimburse certain capital expenditures from the Public Buildings Construction Fund from the proceeds of the sale of bonds.**
- 2) Authorize the sale of additional lease revenue bonds.**
- 3) Approve the form of and authorize the execution and delivery of a Project Delivery Agreement between the Department of Forestry and Fire Protection and the Board.**

- 4) Authorize and direct Executive Director and Deputy Directors to take any and all such actions and to execute and deliver any documents as may be necessary to carry out the purpose of this resolution.

Total Bond Appropriations (Working Drawings Phase)

\$3,903,000

STAFF ANALYSIS ITEM—3

Department of Forestry and Fire Protection
Bieber Forest Fire Station/Helitack Base: Relocate Facility
Lassen County

Action Requested

If approved, the requested action would adopt a resolution authorizing actions to be taken to provide for interim financing, authorize the sale of lease revenue bonds, and other related actions.

The Legislature has authorized the Board to issue lease revenue bonds to finance certain costs for this project. It is anticipated that certain capital expenditures will need to be made prior to the Board issuing bonds for this project. The proposed resolution will authorize actions to be taken to cause interim loans to be made from the General Fund or the Pooled Money Investment Account to pay for these costs. The proposed resolution also authorizes the sale of lease revenue bonds for the reimbursement of capital expenditures for the project and repayment of the interim loans.

Scope Description

This project is within scope. This project, located in an unincorporated community of Bieber in Lassen County, includes the construction of a new forest fire station and helitack base on state-owned property. The approved project scope consists of site acquisition and construction of the following structures: combined bed barracks/mess hall/apparatus building, dozer building, helicopter hangar, utility garage, and generator building. Project includes site work and all required appurtenances.

Funding and Cost Verification

The project is not within cost. A total of \$34,722,000 Public Buildings Construction Fund has been appropriated for the project. This includes \$290,000 for acquisition, \$1,550,000 for preliminary plans, \$1,476,000 for working drawings, \$31,408,000 for construction and an augmentation for \$3,903,000. The total estimated project cost is estimated at \$38,627,000.

\$34,722,000	Total authorized project costs
\$38,627,000	Total estimated project costs
\$3,316,000	Project costs allocated for: \$290,000 for acquisition, \$1,550,000 for preliminary plans, and \$1,476,000 for working drawings

\$31,408,000	Project costs to be allocated: \$31,408,000 for construction (\$26,260,000 contract, \$1,313,000 contingency, \$1,923,000 architectural and engineering, \$1,842,000 other project costs, and \$70,000 agency retained items)
\$3,903,000	Augmentation to be allocated: \$3,903,000 working drawings

CEQA

A Notice of Determination was filed with the State Clearinghouse on January 31, 2018, and the 30-day statutes of limitation expired on March 2nd, 2018, without adverse comments.

Real Estate Due Diligence

The Department of General Services, on behalf of CAL FIRE, completed a Summary of Conditions Letter on October 27, 2016, and no significant issues were identified.

Project Schedule

Acquisition	October 2016
Approve preliminary plans	March 2018
Approve working drawings	November 2028
Start construction	November 2028
Complete construction	September 2030

Staff Recommendation: **Adopt a Resolution authorizing actions to be taken to provide for interim financing**

MINUTES

Consider approving the minutes from the August 19, 2026, meeting.

Staff have reviewed the minutes from the August 19, 2026, meeting and recommend approval.

Staff Recommendation: **Approve minutes from the August 19, 2026, meeting.**

CONSENT ITEMS

CONSENT ITEM—1

**GOVERNOR'S OFFICE OF EMERGENCY SERVICES (0690)
SOUTHERN REGION: EMERGENCY OPERATIONS CENTER
ORANGE COUNTY**

*Authority: 2021 Budget Act, 0690-301-0001 (4), as partially reverted by the 2022
Budget Act
2022 Budget Act, 0690-301-0001 (5)
2023 Budget Act, 0690-301-0660 (1)*

Consider approving an augmentation **\$5,770,000**
(3.2 percent of total project appropriations)
(11.9 percent cumulative)

STAFF ANALYSIS ITEM—1

Governor's Office of Emergency Services
Southern Region: Emergency Operations Center
Orange County

Action Requested

If approved, the requested action would approve augmentation. If approved, the requested action would approve an augmentation.

Scope Description

This project is within scope. The authorized scope of the Emergency Operations Center project includes the construction of an approximately 37,000 square feet (SF) essential services emergency operations center, an approximately 22,000 SF warehouse for the storage of emergency supplies for the Public Safety Communications radio maintenance shop, commodities storage, a radio microwave communications tower, and a secured surface parking lot on 15-acres in Costa Mesa. Sitework and new dedicated utility infrastructure are also included in the project scope.

Funding and Cost Verification

This project is not within cost. The current authorized project cost is \$196,290,000 (\$6,690,000 General Fund and \$189,600,000 Public Buildings Construction Fund), consisting of appropriations from the 2021, 2022, and 2023 Budget Acts totaling \$180,548,000, and a prior augmentation of \$15,742,000. An augmentation of \$5,770,000 Public Buildings Construction Fund is needed for the design-build phase of the Southern Region: Emergency Operations Center Project (the Project) in Orange County to address cost increases for audio-visual, information technology, and telecommunication procurement and installation.

The estimated costs for the equipment were based on conceptual information and comparables with other projects like California Highway Patrol area offices. The estimate did not reflect the technical complexity associated with a regional emergency operations center. For example, the original estimate was based on a

California Highway Patrol satellite communications center, whereas the Project is a core communications site requiring a more robust microwave system requiring significantly greater engineering. Similarly, the tactical radio interoperability systems and amplification systems required additional backup battery storage, more complex engineering and design, and increased installation labor to meet operational and resiliency requirements.

On August 15, 2026, the Department of Finance notified the Chairs of the Joint Legislative Budget Committee and the fiscal committees in each house of its intent to approve the augmentation and recommend that the Board approve this action no sooner than 20 days from that date.

\$196,290,000	Total authorized project costs
\$202,060,000	Total estimated project costs
\$185,590,000	Project costs previously allocated: \$1,290,000 acquisition, \$5,400,000 performance criteria, and \$178,900,000 design-build (\$162,803,000 contract, \$4,884,000 contingency, \$4,981,000 A&E, \$11,336,000 other project costs
\$10,700,000	Project costs to be allocated: \$10,700,000 agency retained
\$5,770,000	Augmentation to be allocated: \$5,770,000 for design-build (\$4,403,000 contract, \$132,000 contingency, \$570,000 other project costs, and \$665,000 agency retained)

CEQA

CalOES submitted the Final EIR and Notice of Determination to the State Clearinghouse on December 22, 2023, and the 30-day statute of limitations expired on January 20, 2024, without challenge.

Real Estate Due Diligence

The Department of General Services, on behalf of CalOES, completed a Summary of Conditions letter for this project on December 14, 2023, and no issues that would adversely affect the beneficial use and quiet enjoyment of the project were identified.

Project Schedule

Transfer of Jurisdiction	April 2024
Approve performance criteria	December 2023
Start design-build	September 2024
Complete design-build	September 2027

Staff Recommendation: **Approve an augmentation.**

ACTION ITEMS

ACTION ITEM—1

HIGH-SPEED RAIL AUTHORITY (2665)

MERCED TO BAKERSFIELD SEGMENT

VARIOUS COUNTIES

Authority: 2012 Budget Act, 2665-306-0890 (1), as reappropriated by the 2018, 2021, and 2026 Budget Acts
2012 Budget Act, 2665-306-6043 (1), as reappropriated by the 2018 Budget Act
2014 Budget Act, 2665-306-3228 (1),
2021 Budget Act, 2665-301-6043 (1),
2024 Budget Act, 2665-301-9332 (1)
Section 39719(b) (2) of the Health and Safety Code
Section 39719.1 of the Health and Safety Code
Section 39719.4(b) of the Health and Safety Code
Section 15854 of the Government Code

Consider the adoption of a Resolution of Necessity authorizing the use of eminent domain by the High-Speed Rail Authority to acquire the following properties or interests in properties for the High-Speed Train System:

- 1. Bakersfield Properties Property (Kern County)**
Authority Parcel Number: FB-15-1222-1
Assessor Parcel Numbers: 002-300-01 and 002-300-02
- 2. Clinica Sierra Vista Property (Fresno County)**
Authority Parcel Number: FB-10-1885-1
Assessor Parcel Number: 467-061-26
- 3. Calportland Property (Fresno County)**
Authority Parcel Number: FB-10-1892-1
Assessor Parcel Number: 458-240-48
- 4. Hurst Property (Kings County)**
Authority Parcel Numbers: FB-16-0419-22, FB-16-0419-23, FB-16-0419-24, FB-16-0419-25, FB-16-0419-26, and FB-16-0419-27
Assessor Parcel Numbers: 014-260-107, 014-810-017, and 014-810-018
- 5. Lamar Advertising Leasehold (Kern County)**
Authority Parcel Number: FB-15-1161-ODA
Assessor Parcel Number: 116-060-25

STAFF ANALYSIS ITEM—1

High-Speed Rail Authority
Merced to Bakersfield Segment
Various Counties

Action Requested

Adopt a Resolution of Necessity authorizing the use of eminent domain by the High-Speed Rail Authority to acquire properties or interests in properties for the High-Speed Train System.

Background

Under California Eminent Domain Law, the Board is the governing body of the High-Speed Rail Authority (Authority) for purposes of adopting Resolutions of Necessity that are required for the Authority to initiate eminent domain proceedings. To adopt a Resolution of Necessity the Board must consider that the following conditions have been met:

- (A) The public interest and necessity require the project;
- (B) The project is planned or located in the manner that will be most compatible with the greatest public good and the least private injury;
- (C) The property sought to be acquired is necessary for the project; and,
- (D) The offer required by Government Code section 7267.2 has been made to the owner or owners of record.

The properties are within the right of way for the 171-mile Merced to Bakersfield Segment and are within the preferred alignment as previously approved by both the High-Speed Rail Authority Board of Directors and the Federal Railroad Administration. Acquisition of this property will allow the Authority to move forward with construction of the High-Speed Train System.

The Authority notified the Board's staff that between March 2026 and May 2026 the respective property owners were provided with a first written offer to purchase the subject properties, as required by Government Code section 7267.2. The Authority has informed the Board's staff that negotiations to acquire the properties are continuing; however, to keep the project on schedule, the adoption of a Resolution of Necessity to authorize the use of eminent domain is required at this time.

Between August 18, 2026, and August 20, 2026, Notices of Intent to adopt a Resolution of Necessity were mailed by Board staff to the owners. These notices were sent in accordance with Code of Civil Procedure section 1245.235.

Property Specific Information:

1. Bakersfield Properties Property (Kern County)

Authority Parcel Number: FB-15-1222 -1

Assessor Parcel Numbers: 002-300-01 and 002-300-02

Full Acquisition: Approximately 3.19 acres in fee

The property interests identified by the Authority Parcel Number are needed for the construction of the high speed rail corridor at the corner of H Street and 32nd Street Chester Avenue in Bakersfield.

2. Clinica Sierra Vista Property (Fresno County)

Authority Parcel Number: FB-10-1885-1

Assessor Parcel Number: 467-061-20

Partial Acquisition: Approximately 0.02 acre in easement

The property interests identified by the Authority Parcel Number are needed for the renewal of a temporary construction easement for curb work associated with the Fresno Street grade separation at the corner of F Street and Fresno Street in Fresno.

3. Calportland Property (Fresno County)

Authority Parcel Number: FB-10-1892-1

Assessor Parcel Number: 458-240-30

Partial Acquisition: Approximately 0.13 acre in easement

The property interests identified by the Authority Parcel Number are needed for the renewal of a temporary construction easement for construction of the high-speed rail corridor east of North Thorne Avenue and north of West Napa Avenue in Fresno.

4. Hurst Property (Kings County)

Authority Parcel Numbers: FB-16-0419-22, FB-16-0419-23, FB-16-0419-24, FB-16-0419-25, FB-16-0419-26, and FB-16-0419-27

Assessor Parcel Numbers: 014-260-107, 014-810-017, and 014-810-018

Partial Acquisition: Approximately 0.85 acre in fee, 0.51 acre in easement

The property interests identified by the Authority Parcel Numbers are needed for the project to include Southern California Edison (SCE) easements on Grangeville Boulevard, an Authority access easement adjacent to the east side of the corridor connecting to Grangeville Boulevard, two fee strip acquisitions alongside the existing rail corridor, and one SCE utility easement running from the east edge of the corridor along the San Joaquin Valley railroad corridor.

5. Lamar Advertising Leasehold (Kern County)

Authority Parcel Number: FB-15-1161-ODA

Assessor Parcel Number: 116-060-25

Leasehold Interest

The property interests identified by the Authority Parcel Number are needed for the construction of the high speed rail corridor by the corner of Olive Drive and State Road in Bakersfield.

Staff Recommendation:

Adopt a Resolution of Necessity authorizing the use of eminent domain by the Authority to acquire the above-described properties or interests in the properties for the High-Speed Train System.

OTHER BUSINESS

NONE

GENERAL PUBLIC COMMENT

REPORTABLES

REPORTABLE ITEMS

For September 16, 2026, Board Meeting
 Actions Authorized by Staff from August 13, 2026, through September 9, 2026
 As Authorized by Resolution of the Board dated December 15, 2025

Department/Org Code	Project Title/County	Project Authority	Action	Amount/(Percent)
Department of Parks and Recreation (3790)	California Indian Heritage Center – Public Use Improvements Yolo County	<i>2018 Budget Act, 3790-801-3312 (4), as partially reverted by the 2020 Budget Act and reappropriated by the 2023 Budget Act</i> <i>2024 Budget Act, 3790-301-6029 (3)</i> <i>2025 Budget Act, 3790-301-0392 (1)(2)</i> <i>2025 Budget Act, 3790-301-3312 (2)</i>	Approve an augmentation	\$200,000,000 total authorized project costs \$600,000 0.5 percent of total project costs 2.6 percent cumulative
Department of State Hospitals (4440)	Metropolitan: Central Utility Plant Replacement Los Angeles County	<i>2022 Budget Act, 4440-301-0001 (2)</i> <i>2026 Budget Act, 4440-301-0660 (1)</i>	Approve an augmentation	\$62,640,000 total authorized project costs \$870,000 1.4 percent of total project costs 1.4 percent cumulative

Department/Org Code	Project Title/County	Project Authority	Action	Amount/(Percent)
Board of State and Community Corrections (5227)	Adult Local Criminal Justice Facilities Project Yolo County	<i>Sections 15820.93 - 15820.936 of the Government Code (SB 863)</i>	Recognize revised project costs	\$29,213,000 total authorized project costs Increase of \$119,000 local costs \$0 state costs
California State University (6610)	Acquisition of Stewart Building for Humboldt Polytechnic Humboldt County	<i>2021 Budget Act, Item 6610-001-0001, Provision 2.45</i>	Approve Site Selection	
California Community Colleges (6870)	Los Angeles Community College District, Los Angeles Pierce College: Sewer Utility Infrastructure Replacement Los Angeles County	<i>2025 Budget Act, 6870-301-6095 (2), as reappropriated by the 2026 Budget Act</i> <i>2026 Budget Act, 6870-301-6095 (18)</i>	Approve preliminary plans	
California Community Colleges (6870)	Los Angeles Community College District, Los Angeles Valley College, Sewer Utility Infrastructure Replacement Los Angeles County	<i>2025 Budget Act, 6870-301-6095 (3), as reappropriated by the 2026 Budget Act</i> <i>2026 Budget Act, 6870-301-6095 (20)</i>	Approve preliminary plans Recognize revised project costs	\$6,471,000 total authorized project costs Decrease of \$1,255,000 -\$941,000 state costs

Department/Org Code	Project Title/County	Project Authority	Action	Amount/(Percent)
California Community Colleges (6870)	North Orange County Community College District, Fullerton College: STEM Vocational Center Orange County	<i>2025 Budget Act, 6870-301-6095 (12), as reappropriated by the 2026 Budget Act</i> <i>2026 Budget Act, 6870-301-6095 (26)</i>	Approve preliminary plans	