



STATE PUBLIC WORKS BOARD

Gavin Newsom ■ Governor

915 L Street ■ Ninth Floor ■ Sacramento CA ■ 95814-3706 ■ (916) 445-9694

STAFF ANALYSIS

STATE PUBLIC WORKS BOARD

Thursday, July 30, 2026, at 11:00 a.m.

Unruh Board Room, Room 121, 915 Capitol Mall, Sacramento, California

This meeting can also be accessed by the public through the following zoom link or phone number:

<https://us06web.zoom.us/j/87414478626?pwd=B4MEHrbL5miGniT8IBtWNiLQ5iAMU.1>

Meeting ID: 874 1447 8626

Passcode: 53B6t4!z

By Phone: 1 (669) 219-2599

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The Board meeting will take place at the physical location identified above. The public may observe the meeting and address the Board in person, through the Zoom link, or via the telephone number identified above. If using the Zoom platform, please install the Zoom application and enter the virtual conference room prior to the meeting start time. Members of the public may also submit comments in advance of the meeting. If members of the public wish to submit comments, the Board asks members of the public to provide written comments to Angela.Noland@dof.ca.gov prior to the meeting. To the extent possible, all written comments will be distributed to the members of the Board prior to the meeting.

Pursuant to section 11125 of the Government Code, notice of all Board meetings will be given at least ten days in advance and such notice must include a copy of the agenda. Members of the public may address the Board prior to it taking action on any matter in the agenda. This notice and the Board agenda for the current month are available on the State Public Works Board website www.spwb.ca.gov. The full Board member briefing package is available upon request. Please send an email to Raghda.Nassar@dof.ca.gov. Individuals who need disability-related accommodation, including auxiliary aids for effective participation at this public meeting are invited to make their requests and preferences known to Raghda Nassar at (916) 445-9694 or e-mail to Raghda.Nassar@dof.ca.gov five days prior to the meeting.

BOND ITEMS

NONE

MINUTES

Consider approving the minutes from the May 20, 2026, meeting.

Staff have reviewed the minutes from the May 20, 2026, meeting and recommend approval.

Staff Recommendation: **Approve minutes from the May 20, 2026, meeting.**

CONSENT CALENDAR A

CONSENT ITEM—1

DEPARTMENT OF FORESTRY AND FIRE PROTECTION (3540)
BIEBER FOREST FIRE STATION/HELITACK BASE: RELOCATE FACILITY
LASSEN COUNTY

Authority: 2007 Budget Act, 3540-301-0660 (6), as reappropriated by 2009, 2011, 2013, 2016 Budget Acts and partially reverted by 2019 Budget Act
2014 Budget Act, 3540-301-0660 (8), as reappropriated by 2016 Budget Act and partially reverted by 2019 Budget Act
2018 Budget Act, 3540-301-0660 (1), as reverted by 2019 Budget Act
2019 Budget Act, 3540-301-0660 (2), as reverted by 2020 Budget Act
2020 Budget Act, 3540-301-0660 (1), as reappropriated by 2021 Budget Act
2022 Budget Act, 3540-301-0660 (.5)
2023 Budget Act, 3540-301-0660 (1)

Consider approving an augmentation.

\$3,903,000
(11.5 percent of appropriations)
(13.4 percent of cumulative)

STAFF ANALYSIS ITEM—1

Department of Forestry and Fire Protection
Bieber Forest Fire Station/Helitack Base: Relocate Facility
Lassen County

Action Requested

If approved, the requested action will approve an augmentation.

Scope Description

This project is within scope. This project, located in an unincorporated community of Bieber in Lassen County, includes the construction of a new forest fire station and helitack base on state-owned property. The approved project scope consists of site acquisition and construction of the following structures: combined bed barracks/mess hall/apparatus building, dozer building, helicopter hangar, utility garage, and generator building. Project includes site work and all required appurtenances.

Funding and Cost Verification

The project is not within cost. A total of \$34,722,000 Public Buildings Construction Fund has been appropriated for the project. This includes \$290,000 for acquisition, \$1,549,000 for preliminary plans, \$1,476,000 for working drawings, and \$31,407,000 for construction. As of August 25, 2024, the project was advertised for bid, and the lowest responsive bid exceeded the state's estimate by 60% due to the quality of the design drawings, builders risk insurance, and the remote location of the project. As such, the decision to stay in working drawings to perform a code cycle update and clean up the drawings has been made.

An augmentation of \$3,903,000 for working drawings is being requested due to revise the working drawings for the project. This amount includes \$2,305,000 for a new architectural/engineering firm to take over the existing design drawings, \$415,000 for environmental services, and special consultants, and \$1,183,000 for costs associated with regulatory reviews. It is likely that the revised working drawings will result in changes to the estimated construction cost for the project; however, the flaws identified with the existing working drawings make it difficult to effectively estimate what those changes will be.

On July 8, 2026, the Department of Finance notified the Chairs of the Joint Legislative Budget Committee and the fiscal committees in each house of its intent to approve the augmentation and recommend that the Board approve this action no sooner than 20 days from that date.

\$34,722,000	Total authorized project costs
\$38,625,000	Total estimated project costs
\$3,315,000	Project costs previously allocated: \$290,000 for acquisition, \$1,549,000 for preliminary plans, and \$1,476,000 for working drawings
31,407,000	Project costs to be allocated: \$31,407,000 for construction (26,259,000 Contract, \$1,313,000 contingency, \$1,923,000 architectural and engineering, \$1,842,000 other project costs, and \$70,000 agency retained items)
\$3,903,000	Augmentation to be allocated: \$3,903,000 for working drawings

CEQA

A Notice of Determination was filed with the State Clearinghouse on January 31, 2018, and the 30-day statutes of limitation expired on March 2, 2018, without adverse comments.

Real Estate Due Diligence

The Department of General Services, on behalf of CAL FIRE, completed a Summary of Conditions Letter on October 27, 2016, and no significant issues were identified.

Project Schedule

Acquisition	October 2016
Approve preliminary plans	March 2018
Approve working drawings	March 2029
Start construction	March 2029
Complete construction	September 2030

Staff Recommendation: **Approve an augmentation.**

CONSENT ITEM—2

DEPARTMENT OF FORESTRY AND FIRE PROTECTION (3540) CHICO AIR ATTACK BASE – INFRASTRUCTURE IMPROVEMENTS BUTTE COUNTY

*Authority: 2020 Budget Act, 3540-301-0001 (15)(a)(b), as reappropriated by 2021, 2023 Budget Acts, and partially reverted by 2025 Budget Act
2022 Budget Act, 3540-301-0001 (10)(a), as reappropriated by 2025 Budget Act*

Consider recognizing a scope change.

STAFF ANALYSIS ITEM—2

Department of Forestry and Fire Protection
Chico Air Attack Base – Infrastructure Improvements
Butte County

Action Requested

If approved, the requested action will recognize a scope change.

Scope Description

This project is not within scope. The authorized scope of the project includes design and construction of a C-130 barracks/mess hall building, an air operations building, 3-bay apparatus/shop building, retardant delivery system and additional loading pit. It also includes replacement/upgrade of underground community utilities and/or connections (water, sewer, electric, gas, telephone/radio); and to demolish and remove existing fences, paving, concrete, sidewalks, curbs, utilities, and all associated appurtenances.

The requested scope change would remove the air operations building, the three-bay shop/aircraft repair building, and the reloading pit along with associated infrastructure. This change is requested as it has been determined the existing World War II-era electrical and water systems for these structures cannot support the proposed improvements. It was also determined the existing buildings are designated as historical structures by the State Historic Preservation Office. Both of these issues will likely result in significant delays and cost increases if the project continues with the existing scope.

While the elements of the proposed scope change are important to the long-term use of the facility, this scope reduction will allow for the continuation of design and construction of the barracks/mess hall building without delay. The Department of Forestry and Fire Protection has identified the barracks/mess-hall as the most important item in the project scope as it is necessary to support full-time operation of the C-130 during peak fire season. The features removed from the project's scope may be included in a separate project in a future proposal as they remain important to the long-term use of the facility.

On July 6, 2026, the Department of Finance notified the Chairs of the Joint Legislative Budget Committee and the fiscal committees in each house of its intent to recognize the scope change and recommend that the Board approve this action no sooner than 20 days from that date.

Funding and Project Cost Verification

This project is within cost. The Budget Act of 2020 appropriated \$923,000 General Fund for preliminary plans; the Budget Act of 2020 appropriated \$963,000 General Fund for working drawings; and the Budget Act of 2022 appropriated \$10,874,000 General Fund for construction. The Budget Act of 2025 partially reverted \$878,000 General Fund for preliminary plans and \$500,000 for working drawings. Estimated savings as a result of the reduced project scope total \$4,163,000 from the construction phase. The total estimated project cost for the Chico Air Attack Base is \$7,219,000.

\$11,382,000	Total authorized project costs
\$7,219,000	Total estimated project costs
\$923,000	Costs previously allocated: \$923,000 for preliminary plans
\$7,174,000	Costs to be allocated: \$463,000 working drawings, \$6,711,000 construction (\$5,031,000 contract, \$352,000 contingency, \$600,000 A/E, \$728,000 other project costs)

CEQA

CAL FIRE filed a Notice of Exemption, Class 3 Categorical Exemption with the State Clearinghouse on December 24, 2023, and the 35-day statute of limitations expired without challenge on January 28, 2024.

Real Estate Due Diligence

DGS completed a due diligence letter, on behalf of CAL FIRE, on July 31, 2025, and no issues that would affect the beneficial use and quiet enjoyment of the project were identified.

Project Schedule

Approve Preliminary Plans	July 2026
Approve Working Drawings	November 2026
Start Construction	January 2027
Complete construction	July 2028

Staff Recommendation: **Approve preliminary plan, recognize a scope change, and an anticipated savings.**

CONSENT CALENDAR B

CONSENT ITEM—1

**DEPARTMENT OF CORRECTIONS AND REHABILITATION (5225)
SAN QUENTIN REHABILITATION CENTER, IMPROVEMENT PROJECTS
MARIN COUNTY**

*Authority: 2023 Budget Act, 5225-301-0001 (15), as reappropriated and partially
reverted by 2024 Budget Act*

Consider approving an augmentation.

**\$1,101,000
(9.2 percent of appropriation)
(9.2 percent cumulative)**

STAFF ANALYSIS ITEM—1

Department of Corrections and Rehabilitation
San Quentin Rehabilitation Center, Improvement Projects
Marin County

Action Requested

If approved, the requested action will approve an augmentation.

Background

The 2023 Budget Act appropriated \$20,000,000 General Fund for the purpose of Capital Outlay Improvement Projects at the San Quentin Rehabilitation Center (SQRC). The 2024 Budget Act reverted \$8,000,000 of this amount and reappropriated \$12,000,000 for this project. The funding was authorized in conjunction with the appointment of the San Quentin Transformation Advisory Council (Advisory Council), established to align the needs of SQRC with the goals of the California Model, a research-based system of practices and principles designed to build safer communities through rehabilitation, education, restorative justice, and reentry. The proposed action is consistent with the

findings of the Advisory Council and the overall goal of implementing the California Model at SQRC.

Scope Description

This project is within scope. The project will include design and construction improvements to the existing SQRC Upper Yard infrastructure. Pursuant to Item 5225-301-0001, Schedule 15, Provision 3 of the 2023 Budget Act, as reappropriated in the 2024 Budget Act, the project is divided into two separate components to expedite completion. The first component included demolition activities in the Upper Yard related to paving, Individual Exercise Yards, yard fencing, and supporting infrastructure in the Upper Yard. The second component is for the design and construction of the outdoor recreational and programming spaces, which will provide accessible walkways, support infrastructure, utilities, lighting, and seating to provide recreational and programming areas.

Funding and Cost Verification

This project is not within cost. The 2023 Budget Act appropriated \$20,000,000 General Fund for preliminary plans, working drawings, and construction for this project. On June 14, 2024, the State Public Works Board recognized a project costs decrease in the amount of \$8,000,000, for a total project cost of \$12,000,000. A revised project cost estimate was prepared in association with preliminary plans. On March 27, 2025, the State Public Works Board approved the preliminary plans and revised the estimated project cost to \$11,968,000; however, we note the total authorized project costs remained at \$12,000,000.

Subsequent to this action, a revised project cost estimate was prepared in association with increased construction costs for the following items:

- **Demolition of the Upper Yard (\$469,000).** Adjustment due to understated hazardous material abatement to remove existing roof panels.
- **Structural Repair and Improvements (\$855,000).** Adjustment due to required structural retrofit of the existing shed structure and modifications to the catwalks.
- **Contract Contingency (\$93,000).** The construction contract contingency increased for potential change orders through the end of construction.
- **Consultant Program Management (\$58,000).** The consultant program management line-item increased based on actual costs to date and the revised estimate to construction completion.

These increased costs of \$1,475,000 are offset by savings from preliminary plans and working drawings in the amount of \$175,000 and prior anticipated savings for the preliminary plans phase in the amount of \$32,000. In addition, the special consultants, CDCR project management, utility costs, and group I/II equipment line-items are no longer needed in the construction phase, resulting in another savings amount of \$167,000. Therefore, the net total augmentation needed is \$1,101,000.

\$12,000,000 Total authorized project costs

\$13,101,000	Total estimated project costs
\$11,968,000	Project costs previously allocated: \$140,000 for preliminary plans, \$273,000 for working drawings, and \$11,555,000 for construction (\$10,316,000 contract, \$722,000 contingency, \$398,000 other project costs, and \$119,000 agency retained)
\$32,000	Project costs to be allocated: \$32,000 for preliminary plans
\$1,101,000	Augmentation to be allocated: a decrease of \$82,000 for preliminary plans, \$125,000 for working drawings, and an increase of \$1,308,000 for construction (an increase of \$1,324,000 contract, \$93,000 contingency, a decrease of \$90,000 other project costs, and \$19,000 agency retained)

CEQA

Public Resources Code Section 21099 exempts this project from compliance with the CEQA requirements.

Real Estate Due Diligence

The Department of Corrections and Rehabilitation completed a Summary of Conditions Letter for this project on September 4, 2024, and no issues that would adversely affect the beneficial use and quiet enjoyment of the project were identified.

Project Schedule

Demolition:

Approve preliminary plans	June 2024
Complete working drawings	June 2024
Start demolition	June 2024
Complete demolition	January 2025

Construction:

Approve preliminary plans	March 2025
Complete working drawings	June 2025
Start construction	June 2025
Complete construction	January 2027

Staff Recommendation: **Approve an augmentation.**

CONSENT ITEM— 2

CALIFORNIA COMMUNITY COLLEGES (6870) CITRUS COMMUNITY COLLEGE DISTRICT, CITRUS COLLEGE: CAREER TECHNICAL EDUCATION BUILDING, LOS ANGELES COUNTY

Authority: 2025 Budget Act, 6870-301-6095 (20)

Consider:

- 1) **Recognizing a scope change**
- 2) **Approving preliminary plans**

STAFF ANALYSIS ITEM—2

California Community Colleges
Citrus Community College District
Citrus College: Career Technical Education,
Los Angeles, County

Action Requested

If approved, the requested action will recognize a scope change and approve preliminary plans.

Scope Description

This project is not within scope. The current project scope includes the construction of a new four-story Career Technical Education (CTE) building to replace the existing Automotive Annex, Automotive Spray Booth, Diesel Technology I & II, Professional Center, and Technology Center buildings. The proposed replacement building encompasses approximately 81,100 gross square feet (GSF) and consists of approximately 58,800 assignable square feet (ASF). Functional space within the building will include an estimated 1,800 ASF of classroom space, 50,988 ASF of laboratory space, 4,424 ASF of office space, and 1,612 ASF of other support space. The proposed replacement building will be located on the existing location of the Automotive Annex, Automotive Spray Booth, and Diesel Technology I & II buildings. The location of the new building will be adjacent to the existing Technician Development and Technology Engineering buildings.

The Board of Governors and Citrus Community College District are requesting a scope change to incorporate efficiencies identified during the design phase and support the programmatic needs of the campus. The requested scope change would change the proposed CTE building from a four-story structure to a three-story structure. The requested scope change would also increase the building's overall footprint by 9,079 GSF from 81,100 GSF to 90,179 GSF. Functional space within the building will include an estimated 1,800 ASF of classroom space, 50,988 ASF of laboratory space, 4,424 ASF of office space, and 1,612 ASF of other support space. The proposed scope change would align with the original purpose of the proposal by delivering a new CTE building to address infrastructure and building code deficiencies, consolidate programs across the campus into a dedicated facility, and replace inadequate instructional spaces with functional CTE special spaces and updated technology systems for effective instruction. The new CTE Building will replace and consolidate programs currently

housed in the Automotive Annex, Automotive Spray Booth, Diesel Technology I, Diesel Technology II, and the Technology building at Citrus College.

On July 6, 2026, the Department of Finance notified the Chairs of the Joint Legislative Budget Committee and the fiscal committees in each house of its intent to recognize the scope change and recommend that the Board approve this action no sooner than 20 days from that date.

Funding and Project Cost Verification

This project is within cost. The total estimated cost of the project at release of preliminary plans funds was \$116,852,000 (\$47,520,000 state and \$69,332,000 local). The state share of preliminary plans and working drawings were appropriated in the 2025 Budget Act and the state share of the construction phase is anticipated in a future budget. The source of funds for the state share of project costs is the 2024 California Community College Capital Outlay Bond Fund.

\$116,852,000 Total authorized project cost

\$116,852,000 Total estimated project cost

\$1,602,000 State costs previously allocated: \$1,602,000 for preliminary plans

\$2,342,000 Local costs previously allocated: \$2,342,000 for preliminary plans

\$45,918,000 State costs to be allocated: \$1,624,000 for working drawings and \$44,294,000 for construction (\$40,232,000 contract, \$1,937,000 contingency, \$775,000 A&E, and \$1,350,000 other project costs)

\$66,990,000 Local costs to be allocated: \$2,457,000 for working drawings, \$62,861,000 for construction (\$56,753,000 contract, \$1,937,000 contingency, \$1,165,000 A&E, and \$2,031,000 other project costs) and \$1,672,000 for equipment

CEQA

The district filed a Notice of Exemption with the County Clerk on September 10, 2025.

Real Estate Due Diligence

Community college districts have full responsibility for clearing due diligence issues for general obligation bond projects.

Project Schedule

Approve preliminary plans	July 2026
Complete working drawings	April 2027
Start construction	May 2028
Complete construction	April 2030

Staff Recommendation:

Recognize a scope change and approve preliminary plans.

ACTION ITEMS

ACTION ITEM—1

HIGH-SPEED RAIL AUTHORITY (2665) MERCED TO BAKERSFIELD SEGMENT VARIOUS COUNTIES

*Authority: 2012 Budget Act, 2665-306-0890 (1), as reappropriated by the 2018, 2021, and 2026 Budget Acts
2012 Budget Act, 2665-306-6043 (1), as reappropriated by the 2018 Budget Act
2014 Budget Act, 2665-306-3228 (1),
2021 Budget Act, 2665-301-6043 (1),
2024 Budget Act, 2665-301-9332 (1)
Section 39719(b) (2) of the Health and Safety Code
Section 39719.1 of the Health and Safety Code
Section 39719.4(b) of the Health and Safety Code
Section 15854 of the Government Code*

Consider the adoption of a Resolution of Necessity authorizing the use of eminent domain by the High-Speed Rail Authority to acquire the following properties or interests in properties for the High-Speed Train System:

- 1. Jensen & Pilegard Property (Fresno County)**
Authority Parcel Number: FB-10-1841-1
Assessor Parcel Numbers: 467-062-05, 467-062-06, and 467-062-07
- 2. Sill Properties Property (Kern County)**
Authority Parcel Number: FB-15-1029-1
Assessor Parcel Number: 027-030-09
- 3. Tapia Property (Madera County)**
Authority Parcel Number: MF-20-2170-1
Assessor Parcel Number: 037-111-045

STAFF ANALYSIS ITEM—1

High-Speed Rail Authority
Merced to Bakersfield Segment
Various Counties

Action Requested

Adopt a Resolution of Necessity authorizing the use of eminent domain by the High-Speed Rail Authority to acquire properties or interests in properties for the High-Speed Train System.

Background

Under California Eminent Domain Law, the Board is the governing body of the High-Speed Rail Authority (Authority) for purposes of adopting Resolutions of Necessity that

are required for the Authority to initiate eminent domain proceedings. To adopt a Resolution of Necessity the Board must consider that the following conditions have been met:

- (A) The public interest and necessity require the project;
- (B) The project is planned or located in the manner that will be most compatible with the greatest public good and the least private injury;
- (C) The property sought to be acquired is necessary for the project; and,
- (D) The offer required by Government Code section 7267.2 has been made to the owner or owners of record.

The properties are within the right of way for the Merced to Bakersfield Segment and are within the preferred alignment as previously approved by both the High-Speed Rail Authority Board of Directors and the Federal Railroad Administration. Acquisition of this property will allow the Authority to move forward with construction of the High-Speed Train System.

The Authority notified the Board's staff that between February 2026 and April 2026 the respective property owners were provided with a first written offer to purchase the subject properties, as required by Government Code section 7267.2. The Authority has informed the Board's staff that negotiations to acquire the properties are continuing; however, to keep the project on schedule, the adoption of a Resolution of Necessity to authorize the use of eminent domain is required at this time.

On June 24, 2026, Notices of Intent to adopt a Resolution of Necessity were mailed by Board staff to the owners. These notices were sent in accordance with Code of Civil Procedure section 1245.235.

Property Specific Information:

1. Jensen & Pilegard Property (Fresno County)

Authority Parcel Number: FB-10-1841-1

Assessor Parcel Numbers: 467-062-05, 467-062-06, and 467-062-07

Full Acquisition: Approximately 1.18 acres in fee

The property interests identified by the Authority Parcel Number are needed for the construction of the Fresno Station at G Street and Mariposa Street.

2. Sill Properties Property (Kern County)

Authority Parcel Number: FB-15-1029-1

Assessor Parcel Number: 027-030-09

Full Acquisition: Approximately 3.22 acres in fee

The property interests identified by the Authority Parcel Number are needed for the construction of the High-Speed Rail line along the Central Valley Highway (State Route 43) at the intersection of Shafter Avenue and E Tulare Avenue in Shafter.

3. Tapia Property (Madera County)

Authority Parcel Number: MF-20-2170-1

Assessor Parcel Number: 037-111-045

Partial Acquisition: Approximately 0.03 acre in easement

The property interests identified by the Authority Parcel Number are needed for the renewal of a temporary construction easement for the High-Speed Rail line near Road 28 ¼.

Staff Recommendation: **Adopt a Resolution of Necessity authorizing the use of eminent domain by the Authority to acquire the above-described properties or interests in the properties for the High-Speed Train System.**

OTHER BUSINESS

NONE

GENERAL PUBLIC COMMENT

REPORTABLES

REPORTABLE ITEMS

For July 30, 2026, Board Meeting

Actions Authorized by Staff from May 16, 2026, through July 26, 2026

As Authorized by Resolution of the Board dated December 15, 2025

Department/Org Code	Project Title/County	Project Authority	Action	Amount/(Percent)
Department of Parks and Recreation (3790)	Lake Perris State Recreational Area: Replace Lifeguard Headquarters Riverside County	2023 Budget Act, 3790-301-6088 (4)	Approve an augmentation	\$13,707,000 total authorized project costs 0.4 percent of total project costs 4.1 percent cumulative
Board of State and Community Corrections (5227)	Adult Local Criminal Justice Facilities Project Amador County	Sections 15820.93 - 15820.936 of the Government Code (SB 863)	Recognize revised project costs	\$29,457,000 total authorized project costs Decrease of \$1,487,000 local costs \$0 state costs
Board of State and Community Corrections (5227)	Adult Local Criminal Justice Facilities Project Tehama County	Sections 15820.92 - 15820.926 of the Government Code (SB 1022)	Recognize revised project costs	\$26,719,000 total authorized project costs Decrease of \$57,000 local costs \$0 state costs

Department/Org Code	Project Title/County	Project Authority	Action	Amount/(Percent)
California Community Colleges (6870)	Hartnell Community College District, Hartnell College, Building F, G, H (Gymnasium) Renovation Monterey County	2025 Budget Act, 6870-301-6095 (7)	(1) Approve preliminary plans (2) Recognize revised project costs	\$38,976,000 total authorized project costs Increase of \$1,205,000 local costs Decrease of \$539,000 state costs
California Community Colleges (6870)	Mendocino-Lake Community College District, Willits Center: Willits Center Phase 2 Mendocino County	2025 Budget Act, 6870-301-6095 (6)	(1) Approve preliminary plans (2) Recognize revised project costs	\$28,181,000 total authorized project costs Decrease of \$223,000 local costs Decrease of \$244,000 state costs
California Community Colleges (6870)	Shasta-Tehama-Trinity Joint Community College District, Shasta College: Life Sciences (Building 1600) Shasta County	2025 Budget Act, 6870-301-6095 (26)	(1) Approve preliminary plans (2) Recognize revised project costs	\$16,560,000 total authorized project costs Increase of \$7,725,000 local costs Decrease of \$132,000 state costs