



# **STAFF ANALYSIS**

## **STATE PUBLIC WORKS BOARD**

**Wednesday, March 18, 2026, at 11:30 a.m.**

**915 Capitol Mall, Room 121, Sacramento, California**

***This meeting can also be accessed by the public through the following zoom link or phone number:***

<https://us06web.zoom.us/j/82303818485?pwd=4r75Nq5eFBLVPuI6ZdGS4tE6CBfLZv.1>

**Meeting ID:** 823 0381 8485

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**By Phone:** 1 (669) 219-2599

**Meeting ID:** 880 0412 2087

**Passcode:** 17553184

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The Board meeting will take place at the physical location identified above. The public may observe the meeting and address the Board in person, through the Zoom link, or via the telephone number identified above. If using the Zoom platform, please install the Zoom application and enter the virtual conference room prior to the meeting start time. Members of the public may also submit comments in advance of the meeting. If members of the public wish to submit comments, the Board asks members of the public to provide written comments to [Angela.Noland@dof.ca.gov](mailto:Angela.Noland@dof.ca.gov) prior to the meeting. To the extent possible, all written comments will be distributed to the members of the Board prior to the meeting.

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Pursuant to section 11125 of the Government Code, notice of all Board meetings will be given at least ten days in advance and such notice must include a copy of the agenda. Members of the public may address the Board prior to it taking action on any matter in the agenda. This notice and the Board agenda for the current month are available on the State Public Works Board website [www.spwb.ca.gov](http://www.spwb.ca.gov). The full Board member briefing package is available upon request. Please send an email to [Angela.Noland@dof.ca.gov](mailto:Angela.Noland@dof.ca.gov). Individuals who need disability-related accommodation, including auxiliary aids for effective participation at this public meeting are invited to make their requests and preferences known to Angela Noland at (916) 445-9694 or e-mail to [Angela.Noland@dof.ca.gov](mailto:Angela.Noland@dof.ca.gov) five days prior to the meeting.

# CONSENT ITEMS

## CONSENT ITEM—1

### JUDICIAL COUNCIL OF CALIFORNIA (0250) NEW SANTA ROSA CRIMINAL COURTHOUSE SONOMA COUNTY

Authority: 2009 Budget Act, 0250-301-3138 (9)  
2014 Budget Act, 0250-301-3138 (11)  
2015 Budget Act, 0250-301-3138 (4), as reappropriated by 2016 Budget Act  
2018 Budget Act, 0250-301-3138 (2)  
2018 Budget Act, 0250-301-0660 (4.2), as reappropriated by 2020 Budget Act  
2024 Budget Act, 0250-301-0660 (2)

Consider approving an augmentation.

**\$5,100,000**

**(2.5 percent of total project appropriations)  
(17.7 percent cumulative)**

## STAFF ANALYSIS ITEM—1

Judicial Council of California  
New Santa Rosa Criminal Courthouse  
Sonoma County

### Action Requested

**If approved, the requested action will approve an augmentation.**

### Scope Description

**This project is within scope.** The authorized scope for this project is to construct a new, fifteen-courtroom building, approximately 169,000 square feet in the city of Santa Rosa. The project will consolidate court operations from two facilities, relieve the current space shortfall, increase security, and replace inadequate and obsolete buildings in Sonoma County.

### Funding and Cost Verification

**This project is not within cost.** The current authorized total project cost is \$229,120,000. The funding source for this project consists of appropriations from Judicial Council's Immediate and Critical Needs Account for acquisition (\$14,737,000, with savings of \$8,039,000 for a net cost of \$6,698,000), preliminary plans (\$7,670,000), and working drawings (\$11,252,000), and appropriations for construction from the Public Buildings Construction Fund (\$160,734,000) as authorized in the Budget Act of 2018 and reappropriated by the Budget Act of 2020 and an additional construction appropriation as authorized by the Budget Act of 2024 (\$11,498,000). Additionally, three Executive Orders, totaling \$31,268,000 Public Buildings Construction Fund, augmented the construction phase.

The Judicial Council requests an augmentation of \$5,100,000 which is driven by the need to remedy a water discharge issue identified in late September 2025 as well as additional soft costs through April 2026.

Sonoma County issued a letter to the Judicial Council concerning water runoff from the curb outlet of the new courthouse. Tests of the runoff water detected contamination. As a result, the county prohibited any further discharge of the runoff into the storm drain. These findings required the Judicial Council to separate the groundwater discharge system from the rainwater discharge system.

To manage the runoff, the Judicial Council instituted a Water Diversion Plan and installed two temporary, 2,000-gallon storage tanks to store and haul 15 to 17 tanks of water daily. To date, \$500,000 has been spent out of contingency to remediate this issue. It is estimated that an additional \$600,000 is needed to continue this temporary water diversion while the water discharge project is being completed. An additional cost of \$450,000 is needed to address the insurance deductible due to damage caused by excess water to a finished portion of the lower-level floor.

To permanently resolve the water contamination issue, the Judicial Council has been working with the architect on a water discharge project to redesign the drainage system, separating the rainwater collected from roof systems from the contaminated underground water. The rainwater will be routed to a storm drain inlet, required by the county, connected directly to an inlet about 150 feet away. While the contaminated groundwater will be routed through a filtration and pump system to a separate storm drain inlet on the other side of the building. This water discharge project is estimated to cost \$2,500,000.

On February 25, 2026, the Department of Finance notified the Chairs of the Joint Legislative Budget Committee and the fiscal committees in each house of its intent to approve the augmentation and recommend that the Board approve this action no sooner than 20 days from that date.

\$229,120,000	Total authorized project cost
\$234,220,000	Total estimated project cost
\$229,120,000	Costs previously allocated: \$6,698,000 for acquisition, \$7,670,000 for preliminary plans, \$11,252,000 for working drawings, and \$203,500,000 for construction (\$159,988,000 contract, \$8,090,000 contingency, \$10,726,000 A&E, and \$24,696,000 other project costs)
\$5,100,000	Augmentation to be allocated: \$5,100,000 for construction (\$2,500,000 contract, \$1,900,000 contingency, \$427,000 A&E, and \$273,000 other project costs)

CEQA

The Judicial Council filed a Notice of Determination with the State Clearinghouse on July 27, 2011, and the 30-day statute of limitations expired without challenge. On February 23, 2026, the Judicial Council confirmed no additional action is necessary under CEQA.

Real Estate Due Diligence

An outside contractor, on behalf of the Judicial Council, completed a Summary of Conditions Letter for this project on April 25, 2016, and a supplemental letter was completed on May 19, 2017. No issues that would adversely affect the beneficial use and quiet enjoyment of the project were identified in either letter. On October 3, 2025, the Judicial Council confirmed there have been no changes in circumstances that would change the conclusion of the Summary of Conditions Letter.

Project Schedule

Approve preliminary plans	July 2017
Complete working drawings	October 2020
Start construction	May 2021
Complete construction	January 2026

**Staff Recommendation:** **Approve an augmentation.**

**CONSENT ITEM—2**

**DEPARTMENT OF CORRECTIONS AND REHABILITATION (5225)  
CALIFORNIA INSTITUTION FOR MEN, 50-BED MENTAL HEALTH CRISIS FACILITY  
SAN BERNARDINO COUNTY**

*Authority: 2017 Budget Act, 5225-301-0001 (9)  
2018 Budget Act, 5225-301-0001 (8), as reappropriated by the 2019  
and 2022 Budget Acts  
2020 Budget Act, 5225-301-0660 (1), as reappropriated by 2021 Budget Act  
and as reverted by 2022 Budget Act  
2022 Budget Act, 5225-301-0660 (1)*

**Consider approving an augmentation.**

**\$2,700,000  
(2.1 percent of appropriation)  
(18.7 percent cumulative)**

**STAFF ANALYSIS ITEM—2**

Department of Corrections and Rehabilitation  
California Institution for Men, 50-Bed Mental Health Crisis Facility  
San Bernardino County

Action Requested

**If approved, the requested action will approve an augmentation.**

Scope Description

**This project is within scope.** This project consists of the design and construction of a new, 50-Bed Mental Health Crisis Facility (MHCF) at the California Institution for Men to provide housing, treatment, and office space to allow for patients in a mental health

crisis state or patients requiring other levels of licensed mental health care to be treated. This building will provide licensed space that can be operated at either MHC or Intermediate Care Facility level of care. The building will be approximately 70,000 square feet to accommodate housing, administration, treatment, and custody services required to support 50 patients.

#### Funding and Cost Verification

**This project is not within cost.** Currently, the authorized total cost of this project is \$148,251,000, which is composed of: \$3,063,000 General Fund for preliminary plans approved through the 2017 Budget Act, \$3,441,000 General Fund for working drawings approved through the 2018 Budget Act, \$91,032,000 in lease revenue bond authority for construction approved through the 2020 Budget Act and later reverted in the 2022 Budget Act, \$120,576,000 lease revenue bond authority for construction appropriated in the 2022 Budget Act subsequent to the reversion of the original \$91,032,000 appropriation, and \$21,171,000 (16.6 percent cumulative) in total augmentations.

A revised project estimate was recently prepared due to increased project costs necessitating the request for an augmentation. The requested augmentation of \$2,700,000 (2.1 percent incremental and 18.7 percent cumulative), brings the current total estimated cost for the project to \$150,951,000.

The augmentation is driven by the following issues and the associated approximate costs:

- **Extended Job Costs (\$1,575,000).** The extended job costs increased due to extended schedule caused by delays related to the resolution of design errors and omissions for utility connections, retaining walls, final grading, and the building's mechanical, generator, and fire/life/safety features.
- **Additional Line-Item Increases (\$962,000).** The construction inspection, CDCR project management, consultant program management, consultant construction management, guarding, and utility cost line-items increased based on actual costs to date a revised estimate to construction completion.
- **Materials Testing (\$333,000).** The adjustment is based on understated material testing costs.
- **Construction Contract Contingency (\$79,000).** The construction contract contingency increased to allow for potential change orders through the end of construction.

The increased costs of \$2,949,000 noted above are offset by savings of \$249,000 for architecture and engineering design and other project costs line-items. Therefore, the net total augmentation needed is \$2,700,000.

On February 23, 2026, the Department of Finance notified the Chairs of the Joint Legislative Budget Committee and the fiscal committees in each house of its intent to approve the augmentation and recommend that the Board approve this action no sooner than 20 days from that date.

\$148,251,000	Total authorized project costs
\$150,951,000	Total estimated project costs
\$148,251,000	Project costs allocated: \$3,063,000 for preliminary plans, \$4,389,000 for working drawings, and \$140,799,000 for construction (\$113,710,000 contract, \$5,685,000 contingency, \$6,054,000 A/E, \$8,201,000 other project costs, and \$7,149,000 agency retained)
\$2,700,000	Augmentation to be allocated: \$2,700,000 for construction (an increase of \$1,575,000 contract, \$79,000 contingency, \$325,000 A/E, \$472,000 other project costs, and \$249,000 agency retained)

CEQA

CDCR filed a Notice of Determination with the State Clearinghouse on May 8, 2019, and the 30-day statute of limitations expired with several parties challenging the project. These parties are the County of San Bernardino, the City of Chino, the City of Chino Hills, and the Chino Valley Independent Fire District. On February 24, 2021, the San Bernardino County Superior Court ruled in favor of the petitioners on three of the ten challenges. In response to the Court's decision, CDCR prepared a revised Environmental Impact Report in compliance with CEQA. On December 29, 2021, CDCR filed a Motion to Discharge the Writ of Mandate (motion) that was issued in this action. On June 30, 2022, the court granted CDCR's motion to discharge the writ. On November 13, 2024, CDCR confirmed no additional action is necessary under CEQA.

Real Estate Due Diligence

The Department of General Services, on behalf of CDCR, completed a Summary of Conditions Letter for this project on June 6, 2019, and no issues that would adversely affect the beneficial use and quiet enjoyment of this project were identified. On November 13, 2024, CDCR confirmed there have been no changes in circumstances that would change the conclusion of the Summary of Conditions Letter.

Project Schedule

Approve preliminary plans	September 2019
Complete working drawings	July 2022
Start construction	January 2023
Complete construction	April 2026

**Staff Recommendation:                      Approve an augmentation**

## CONSENT ITEM—3

**BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES (6870)  
SAN MATEO COUNTY COMMUNITY COLLEGE DISTRICT, COLLEGE OF SAN MATEO  
SAN MATEO COUNTY**

Authority: Government Code Sections 15820.200–15820.207

Consider approving an augmentation.

**\$11,114,000**  
**(19.9 percent total project appropriations)**  
**(19.9 percent cumulative)**

## STAFF ANALYSIS ITEM—3

Board of Governors of the California Community Colleges  
San Mateo County Community College District, College of San Mateo, Affordable  
Student Housing Project  
San Mateo County

### Action Requested

**If approved, the requested action will approve an augmentation.**

### Scope Description

**This project is within scope.** This project consists of the construction of an affordable student housing facility containing 316 affordable beds and two additional residential director beds at the College of San Mateo. Pursuant to Government Code Section 15820.203, rental rates will not be set in excess of 30 percent of 50 percent of the area median income for a single-room occupancy unit type except as may be adjusted annually as specified in statute.

### Funding and Cost Verification

**This project is not within cost.** The Budget Act of 2023 provided \$55,854,000 General Fund for this project as a part of the Higher Education Student Housing Grant Program which was later pulled back as a 2024 General Fund Solution. To ensure project continuation, the 2024 Budget Act included authority for the issuance of \$55,854,000 in State Public Works Board lease-revenue bonds to backfill state funding for this project. Total project costs at the time of the 2024 Budget Act were \$65,853,000 (\$55,854,000 state, \$9,999,000 local).

The Board of Governors of the California Community Colleges requests an augmentation of \$11,114,000 (19.9 percent of the original project appropriation, 19.9 percent cumulative) to address unforeseen increased costs associated with the higher-than-estimated contract bids. Approval of this augmentation is necessary for the district to begin construction and support timely delivery of the project. Total estimated project costs are \$85,393,000 (\$66,968,000 state, \$18,425,000 local). The local share of project costs will be funded with the College of San Mateo's Capital Outlay Fund

On February 23, 2026, the Department of Finance notified the Chairs of the Joint Legislative Budget and fiscal committees in each house of its intent to approve the

augmentation and recommend that the Board approve this action no sooner than 20 days from that date.

\$65,853,000	Total authorized project cost: \$65,853,000 (\$55,854,000 state, \$9,999,000 local)
\$85,393,000	Total estimated project cost: \$85,393,000 (\$66,968,000 state, \$18,425,000 local)
\$2,172,000	State costs previously allocated: \$2,172,000 for Working Drawings
\$64,288,000	Local costs previously allocated: \$150,000 for Study, \$1,243,000 for Preliminary Plans, \$172,000 for Working Drawings, \$55,854,000 Construction
\$11,114,000	State augmentation to be allocated: \$11,114,000 for Construction
\$8,426,000	Local cost adjustments: an increase of \$8,426,000 for Construction

#### CEQA

College of San Mateo filed a Notice of Determination with the State Clearinghouse on August 8, 2022. Pursuant to subsection (g) of Government Code section 15820.202, neither the State Public Works Board, Board of Governors of the California Community Colleges, nor the Department of Finance shall be deemed a lead or responsible agency and the participating college, College of San Mateo, shall be considered the lead agency for purposes of complying with CEQA.

#### Real Estate Due Diligence

The California Community Colleges Chancellors Office have conducted real estate due diligence for this project.

#### Project Schedule

Approve preliminary plans	May 2023
Complete working drawings	September 2025
Start construction	April 2026
Complete construction	December 2027

**Staff Recommendation:**                      **Approve an augmentation.**

# **BOND ITEMS**

## **BOND ITEM—1**

**JUDICIAL COUNCIL OF CALIFORNIA (0250)  
NEW SANTA ROSA CRIMINAL COURTHOUSE  
SONOMA COUNTY**

*Authority: 2009 Budget Act, 0250-301-3138 (9)  
2014 Budget Act, 0250-301-3138 (11)  
2015 Budget Act, 0250-301-3138 (4), as reappropriated by 2016 Budget Act  
2018 Budget Act, 0250-301-3138 (2)  
2018 Budget Act, 0250-301-0660 (4.2), as reappropriated by 2020 Budget Act  
2024 Budget Act, 0250-301-0660 (2)*

**Consider adoption of an amended resolution to:**

- 1) Authorize actions to be taken to provide for interim financing and declare the official intent of the Board to reimburse certain capital expenditures from the Public Buildings Construction Fund from the proceeds of the sale of bonds.**
- 2) Authorize the sale of lease revenue bonds.**
- 3) Approve and direct the Executive Director and Deputy Directors to take any and all such actions and to execute and deliver documents as may be needed to carry out the purpose of this resolution.**

**Total Bond Appropriation**

**\$208,600,000**

## **STAFF ANALYSIS ITEM—1**

Judicial Council of California  
New Santa Rosa Criminal Courthouse  
Sonoma County

### Action Requested

**If approved, the requested action will adopt an amended resolution authorizing actions to be taken to provide for interim financing, authorize the sale of lease revenue bonds, and other related actions.**

In December 2019, the Board adopted a resolution authorizing the sale of lease revenue bonds and interim financing in an amount not to exceed \$160,734,000, and other related actions (2019 Resolution). After adoption of the 2019 Resolution, two Executive Orders – EO C 20/21-24 (\$18,449,000) and EO C 23/24-10 (\$10,625,000) – and a supplemental 2024 Budget Act appropriation of \$11,498,000 were added for the project. In June 2025, the Board adopted an amended and restated resolution authorizing actions to be taken to provide for interim financing in an amount not to exceed \$201,306,000, authorize the sale of lease revenue bonds, and other related

actions (2025 Resolution). After the adoption of the 2025 Resolution, there were two additional augmentations of \$2,194,000 and \$5,100,000. This amended resolution will among other things, amend and replace the 2025 Resolution in its entirety and increase the interim financing authority to a maximum amount of \$208,600,000 to account for the additional Executive Orders.

Scope Description

**This project is within scope.** The authorized scope for this project is to construct a new, fifteen-courtroom building, approximately 169,000 square feet in the city of Santa Rosa. The project will consolidate court operations from two facilities, relieve the current space shortfall, increase security and replace inadequate and obsolete buildings in Sonoma County.

Funding and Cost Verification

**This project is within cost.** The 2009 Budget Act appropriated \$6,698,000 for acquisition, the 2014 Budget Act appropriated \$7,670,000 for preliminary plans, the 2018 Budget Act appropriated \$11,252,000 for working drawings from the Immediate and Critical Needs Account and the State Court Facilities Construction Fund. Construction appropriations total \$208,600,000 and include \$160,734,000 from the 2018 Budget Act, \$18,449,000 from the 2020-21 Executive Order, \$10,625,000 from the 2023-24 Executive Order, \$11,498,000 from the 2024 Budget Act, \$2,194,000 from the 2025-26 Executive Order, and \$5,100,000 from the 2026-27 Executive Order to be drafted per the approved Agenda Consent Item #1 above, all from the Public Buildings Construction Fund.

\$234,220,000	Total authorized project cost
\$234,220,000	Total estimated project cost
\$229,120,000	Project costs previously allocated: \$6,698,000 for acquisition, \$7,670,000 for preliminary plans, \$11,252,000 for working drawings, and \$203,500,000 for construction (\$159,988,000 contract, \$8,090,000 contingency, \$10,726,000 A&E, and \$24,696,000 other project costs)
\$5,100,000	Project cost to be allocated: \$5,100,000 for construction (\$2,500,000 contract, \$1,900,000 contingency, \$427,000 A&E, and \$273,000 other project costs)

CEQA

The Judicial Council filed a Notice of Determination with the State Clearinghouse on July 27, 2011, and the 30-day statute of limitations expired without challenge. On May 6, 2025, the Judicial Council confirmed no additional action is necessary under CEQA.

Real Estate Due Diligence

An outside contractor, on behalf of the Judicial Council, completed a Summary of Conditions Letter for this project on April 25, 2016, and a supplemental letter was completed on May 19, 2017. No issues that would adversely affect the beneficial use and quiet enjoyment of the project were identified in either letter. On May 19, 2025, the Judicial Council confirmed there have been no changes in circumstance that would change the conclusion of the Summary of Conditions Letter.

Project Schedule

Approve preliminary plans	July 2018
Complete working drawings	October 2020
Start construction	June 2021
Complete construction	January 2026

**Staff Recommendation:**                      **Adopt a revised resolution.**

**BOND ITEM—2**

**JUDICIAL COUNCIL (0250)  
DEPARTMENT OF CORRECTIONS AND REHABILITATION (5225)  
BOARD OF STATE AND COMMUNITY CORRECTIONS (5227)  
BOARD OF GOVERNORS FOR THE CALIFORNIA COMMUNITY COLLEGES (6870)  
DEPARTMENT OF GENERAL SERVICES (7760)**

**2026 SERIES A (TAX EXEMPT) AND B (TAXABLE), LEASE REVENUE BONDS  
VARIOUS CAPITAL PROJECTS**

Project:            Sonoma County: Santa Rosa Criminal Courthouse  
Location:        600 Administrative Dr, Santa Rosa, CA  
Authority:        *2018 Budget Act, 0250-301-0660 (4.2), as partially reappropriated by 2020  
Budget Act, 0250-490(1), and 2024 Budget Act, 0250-301-0660 (2)*

Project:            San Quentin: Rehabilitation Center Education/Vocational Center  
Location:        100 Main St, San Quentin, CA  
Authority:        *2023 Budget Act, 5225-301-0660 (1), as partially reverted by 2024 Budget  
Act*

Project:            Butte SB 863  
Location:        9 Gillick Way, Oroville, CA  
Authority:        *Sections 15820.93 - 15820.936 of the Government Code*

Project:            San Joaquin SB 1022  
Location:        7001 S. Michael Canlis Boulevard, French Camp, CA  
Authority:        *Sections 15820.92 - 15820.926 of the Government Code*

Project:            Lake Tahoe Community College District Student Housing  
Location:        1 College Drive, South Lake Tahoe, CA  
Authority:        *Sections 15820.200 - 15820.207 of the Government Code*

Project:            Sacramento Region: Jesse Unruh Building Renovation  
Location:        915 Capitol Mall, Sacramento, CA  
Authority:        *2021 Budget Act, 7760-301-0660 (2), and 2022 Budget Act, 7760-301-0660  
(1)*

Consider adoption of a resolution to:

- 1) **Authorize the sale of the State Public Works Board lease revenue bonds to finance and refinance the costs of the design and construction related to various projects for the Judicial Council, Department of Corrections and Rehabilitation, Board of State and Community Corrections, Board of Governors for the California Community Colleges, and the Department of General Services.**
- 2) **Approve the form of various documents related to and approve and authorize other related actions in connection with, the authorization, issuance, sale, and delivery of said lease revenue bonds.**

<b>Estimated Project Costs to be Financed</b>	<b>\$765,582,286</b>
<b>Estimated Par Value of Bonds to be issued</b>	<b>\$716,250,000</b>
<b>Estimated “Not to Exceed” Par Amount</b>	<b>\$844,350,000</b>

## **STAFF ANALYSIS ITEM—2**

Judicial Council (0250)  
Department of Corrections and Rehabilitation (5225)  
Board of State and Community Corrections (5227)  
Board of Governors of the California Community Colleges (6870)  
Department of General Services (7760)  
2026 Series A (Tax Exempt) and B (Taxable), Lease Revenue Bonds  
Various Capital Projects

### Action Requested

**If approved, the requested action would authorize the sale of the 2026 Series A and B lease revenue bonds and approve the form of various documents related to and approve and authorize other related actions in connection with the issuance, sale, and delivery of said revenue bonds.**

### Background

The Budget Acts of 2018 and 2024 authorized the Board to issue bonds to fund the construction of the **Sonoma County - Santa Rosa Criminal Courthouse, for the Judicial Council.**

The Budget Act of 2023 authorized the Board to issue bonds to fund the construction of the **San Quentin: Rehabilitation Center Education/Vocational Center**

Government Code Sections 15820.92 – 15820.926 and 15820.93 – 15820.936 authorized the Board to issue bonds to fund the construction of the **San Joaquin SB 1022 and Butte SB 863 projects, for the Board of State and Community Corrections.**

Subdivisions (a) and (b) of Government Code section 15820.201, and subparagraph (l) of paragraph (3) of subdivision (m) of Education Code section 17201, as amended by Chapters 54 and 572 of the Statutes of 2022, authorized the Board to issue bonds to fund the construction of the **Lake Tahoe Community College District Student Housing project, for the Board of Governors of the California Community Colleges.**

The Budget Acts of 2021 and 2022 authorized the Board to issue bonds to fund the construction of the **Sacramento Region: Jesse Unruh Building Renovation project, for the Department of General Services.**

Concurrent with the issuance of the bonds, the departments will enter into site leases with the Board for their respective projects, under which the Board will lease the sites at which the projects are located from the departments. The Board will lease the respective facilities to the departments. The rental payments under these facility leases secure the payment of the principal and interest on the Board's bonds. Additionally, with the consent of the Board, BSCC will enter into facility subleases with each respective county for the county's use, operation, and maintenance of the projects. Similarly, the Board of Governors of the Community Colleges will enter into a facility sublease with Lake Tahoe Community College

The leases for the BSCC and Community College projects are scheduled to be terminated at the end of 15 years. Upon termination, the projects will be owned by the respective counties.

The bonds are scheduled to be fully paid and the leases for the Judicial Council, Department of Corrections and Rehabilitation, and the Department of General Services projects are scheduled to terminate in 25 years.

The 2026 Series A bonds will be sold as tax exempt, and the Series B bonds will be sold as taxable, through a negotiated sale on the basis described in the Bond Purchase Agreement.

The Resolution has the Board authorized as a not to exceed par amount of \$743,410,000 for Series A and \$101,170,000 for Series B. These amounts include a possible debt service reserve fund as well as cushion for market fluctuations; however, the actual expected PAR amounts for Series A is \$629,065,000 and Series B is \$91,035,000, as set forth in the near final Preliminary Official Statement being approved pursuant to this resolution.

#### Projects

The 2026 Series A and B bonds will finance the projects identified above, which are more specifically described in Appendix B of the Preliminary Official Statement.

**Staff Recommendation:**                      **Adopt the resolution.**

## **BOND ITEM—3**

**JUDICIAL COUNCIL OF CALIFORNIA (0250)  
NEW FORT ORD COURTHOUSE  
MONTEREY COUNTY**

*Authority:      2021 Budget Act, 0250-301-0001(6), as partially reverted in the 2023  
                         Budget Act  
                         2023 Budget Act, 0250-301-0660 (1)*

Consider adoption of a resolution to:

- 1) Authorize actions to be taken to provide for interim financing and declare the official intent of the Board to reimburse certain capital expenditures from the Public Buildings Construction Fund from the proceeds of the sale of bonds.
- 2) Authorize the sale of lease revenue bonds.
- 3) Approve the form of and authorize the execution and delivery of a Project Delivery Agreement between the Judicial Council of California and the Board.
- 4) Approve and direct the Executive Director and Deputy Directors to take any and all such actions and to execute and deliver any documents as may be needed to carry out the purpose of this resolution.

Total Bond Appropriation

\$153,046,000

### STAFF ANALYSIS ITEM—3

Judicial Council of California  
New Fort Ord Courthouse  
Monterey County

#### Action Requested

**If approved, the requested action would adopt a resolution authorizing actions to provide for interim financing, authorize the sale of lease revenue bonds, approve the form of and authorize the execution and delivery of a Project Delivery Agreement, and other related actions.**

#### Scope Description

**This project is within scope.** This project includes the design and construction of a new, 7-courtroom courthouse of approximately 83,000 square feet on 5 acres in the city of Seaside. The courthouse includes space for jury assembly, in-custody holding, self-help, family law services, and administrative space, secure parking for judicial officers, and public parking spaces. The project will use a design-build delivery method. This courthouse will consolidate operations and replace three existing facilities. The project will relieve the current space shortfall; improve security, accessibility, and safety; and allow the court to co-locate functions for operational efficiency.

#### Funding and Cost Verification

**This project is within cost.** The current authorized total project cost is \$166,766,000. The 2021 Budget Act appropriated \$35,619,000 General Fund for acquisition and \$3,101,000 General Fund for performance criteria, of which \$25,000,000 was reverted from acquisition in the 2023 Budget Act. The 2023 Budget Act appropriated \$153,046,000 from the Public Construction Fund for the design build phase.

\$166,766,000 Total authorized project cost

\$166,766,000 Total estimated project cost



## STAFF ANALYSIS ITEM—4

Board of Governors of the California Community Colleges  
Affordable Student Housing Projects  
Statewide

### Action Requested

**If approved, the requested action would adopt an amended resolution to declare the Board's intent to reimburse certain expenditures of the Community College Affordable Student Housing projects from future bond proceeds, a requirement and condition of federal tax law in seeking to issue tax exempt bonds. The requested action will also authorize interim financing for the projects and related actions.**

### Background

The 2024 Budget Act established a new lease revenue bond program to provide long-term funding for 13 affordable student housing projects which were originally part of the Higher Education Student Housing Grant Program. Reductions were made to the original program, which was supported by the General Fund, to balance the budget. A total of \$815,839,000 in bond authority was authorized for the new program with specific amounts allocated to each project. Pursuant to the authorizing statutes, the participating colleges in the Lease Revenue Bond Funded Affordable Student Housing Program shall revert their General Fund allocations upon receipt of proceeds derived from amounts borrowed by the State Public Works Board through the financing program established in support of these projects. In order to issue as many of the bonds on a tax-exempt basis as possible, federal tax law necessitates that the Board declare its intent to reimburse certain capital expenditures from such future bonds. The Board took action in June 2025 to comply with federal tax law requirements. However, with the augmentation of certain projects, it is necessary to amend the June 2025 Resolution to increase the authorized bond amount consistent with the augmentation. In addition to recognizing the augmentation, this resolution authorizes the use of interim financing for the projects as well as the issuance of bonds to ultimately finance and refinance eligible costs. The proposed resolution includes the delegation to the Executive Director and any of the Deputy Directors the authority to execute documents or take actions necessary to carry out the intent of the resolution.

**Staff Recommendation:**                      **Approve and adopt an amended reimbursement resolution.**

## MINUTES

Consider approving the minutes from the February 6, 2026, meeting.

Staff have reviewed the minutes from the February 6, 2026, meeting and recommend approval.

**Staff Recommendation:**                      **Approve minutes from the February 6, 2026, meeting.**

# **ACTION ITEMS**

## **ACTION ITEM—1**

### **HIGH-SPEED RAIL AUTHORITY (2665) MERCED TO BAKERSFIELD SEGMENT VARIOUS COUNTIES**

*Authority: 2012 Budget Act, 2665-306-0890 (1), as reappropriated by the 2018 and 2021 Budget Acts  
2012 Budget Act, 2665-306-6043 (1), as reappropriated by the 2018 Budget Act  
2014 Budget Act, 2665-306-3228 (1),  
2021 Budget Act, 2665-301-6043 (1),  
2024 Budget Act, 2665-301-9332 (1)  
Section 39719(b) (2) of the Health and Safety Code  
Section 39719.1 of the Health and Safety Code  
Section 39719.4(b) of the Health and Safety Code  
Section 15854 of the Government Code*

**Consider the adoption of a Resolution of Necessity authorizing the use of eminent domain by the High-Speed Rail Authority to acquire the following properties or interests in properties for the High-Speed Train System:**

- 1. Ricchiuti Property (Madera County)  
Authority Parcel Number: MF-20-1057-1  
Assessor Parcel Numbers: 048-190-049, 048-190-050, and 048-190-052**
  
- 2. Moreno Property (Madera County)  
Authority Parcel Number: MF-20-2108-1  
Assessor Parcel Number: 027-071-036**

## **STAFF ANALYSIS ITEM—1**

High-Speed Rail Authority  
Merced to Bakersfield Segment  
Various Counties

### Action Requested

**Adopt a Resolution of Necessity authorizing the use of eminent domain by the High-Speed Rail Authority to acquire properties or interests in properties for the High-Speed Train System.**

### Background

Under California Eminent Domain Law, the Board is the governing body of the High-Speed Rail Authority (Authority) for purposes of adopting Resolutions of Necessity that are required for the Authority to initiate eminent domain proceedings. To adopt a Resolution of Necessity the Board must consider that the following conditions have been met:

- (A) The public interest and necessity require the project;

- (B) The project is planned or located in the manner that will be most compatible with the greatest public good and the least private injury;
- (C) The property sought to be acquired is necessary for the project; and,
- (D) The offer required by Government Code section 7267.2 has been made to the owner or owners of record.

The properties are within the right of way for the 171-mile Merced to Bakersfield Segment and are within the preferred alignment as previously approved by both the High-Speed Rail Authority Board of Directors and the Federal Railroad Administration. Acquisition of this property will allow the Authority to move forward with construction of the High-Speed Train System.

The Authority notified the Board's staff that in December 2025 the respective property owners were provided with a first written offer to purchase the subject properties, as required by Government Code section 7267.2. The Authority has informed the Board's staff that negotiations to acquire the properties are continuing; however, to keep the project on schedule, the adoption of a Resolution of Necessity to authorize the use of eminent domain is required at this time.

On February 19, 2026, Notices of Intent to adopt a Resolution of Necessity were mailed by Board staff to the owners. These notices were sent in accordance with Code of Civil Procedure section 1245.235.

**Property Specific Information:**

**1. Ricchiuti Property (Madera County)**

**Authority Parcel Number: MF-20-1057 -1**

**Assessor Parcel Numbers: 048-190-049, 048-190-050, and 048-190-052**

Partial Acquisition: Approximately 2.04 acres in easement

The property interests identified by the Authority Parcel Numbers are needed to provide PG&E with an access easement at Road 33, south of Avenue 8 and east of Highway 99.

**2. Moreno Property (Madera County)**

**Authority Parcel Number: MF-20-2108-1**

**Assessor Parcel Number: 027-071-036**

Full Acquisition: Approximately 4.78 acres in fee

The property interests identified by the Authority Parcel Number are needed for the construction of the High-Speed Rail line at Avenue 23 and between Road 20 and Road 19½.

**Staff Recommendation:**

**Adopt a Resolution of Necessity authorizing the use of eminent domain by the Authority to acquire the above-described properties or interests in the properties for the High-Speed Train System.**

# **OTHER BUSINESS**

NONE

# **GENERAL PUBLIC COMMENT**

# REPORTABLES

## REPORTABLE ITEMS

For March 18, 2026, Board Meeting

Actions Authorized by Staff from January 26, 2026, through March 6, 2026

As Authorized by Resolution of the Board dated December 15, 2025

Department/Org Code	Project Title/County	Project Authority	Action	Amount/(Percent)
Department of Forestry and Fire Protection (3540)	Hayfork Fire Station: Relocate Facility  Trinity County	2023 Budget Act, 3540-301-0001 (6)(a)	Approve site selection	
Department of Forestry and Fire Protection (3540)	Elsinore Fire Station: Relocate Facility  Riverside County	2019 Budget Act 3540-301-0001 (9)(a) 2021 Budget Act 3540-301-0001 (10)(a)	Approve site selection	
Department of Corrections and Rehabilitation (5225)	Pleasant Valley State Prison – Health Care Facility Improvement Program  Fresno County	Sections 15819.40 (b) and (c) and 15819.401-15819.404 of the Government Code 2021 Budget Act, 5225-301-0001 (25) 2022 Budget Act, 5225-301-0001 (21) 2023 Budget Act, 5225-301-0001 (10)	Recognize revised project costs	\$45,256,000 total authorized project costs  Increase of \$1,998,000 state costs
Department of Corrections and Rehabilitation (5225)	Substance Abuse Treatment Facility – Health Care Facility Improvement Program  Kings County	Sections 15819.40 (b) and (c) and 15819.401-15819.404 of the Government Code 2021 Budget Act, 5225-301-0001 (15) 2022 Budget Act, 5225-301-0001 (15) 2023 Budget Act, 5225-301-0001 (5)	Recognize revised project costs	\$39,532,000 total authorized project costs  Decrease of \$332,000 state costs

<b>Department/Org Code</b>	<b>Project Title/County</b>	<b>Project Authority</b>	<b>Action</b>	<b>Amount/(Percent)</b>
Department of Corrections and Rehabilitation (5225)	California State Prison, Solano – Health Care Facility Improvement Program  Solano County	<i>Sections 15819.40 (b) and (c) and 15819.401-15819.404 of the Government Code 2021 Budget Act, 5225-301-0001 (14) 2022 Budget Act, 5225-301-0001 (14) 2023 Budget Act, 5225-301-0001 (4)</i>	Recognize revised project costs	\$49,652,000 total authorized project costs  Decrease of \$1,100,000 state costs
Department of Corrections and Rehabilitation (5225)	Wasco State Prison – Health Care Facility Improvement Program  Kern County	<i>Sections 15819.40 (b) and (c) and 15819.401-15819.404 of the Government Code 2021 Budget Act, 5225-301-0001 (22) 2022 Budget Act, 5225-301-0001 (19) 2023 Budget Act, 5225-301-0001 (9)</i>	Recognize revised project costs	\$88,853,000 total authorized project costs  Decrease of \$566,000 state costs
Board of State and Community Corrections (5227)	Adult Local Criminal Justice Facilities Project  Butte County	<i>Sections 15820.93 – 15820.936 of the Government Code</i>	Recognize revised project costs	\$44,611,000 total authorized project costs  Increase of \$166,000 local costs  \$0 state costs
California Community Colleges (6870)	Chabot-Las Positas Community College District, Chabot College: Building 3000 Maintenance Operations Warehouse & Garage  Alameda County	<i>2020 Budget Act, 6870-301-6087(23) and 2021 Budget Act, 6870-301-6087(23) and 2023 Budget Act, 6870-301-6087 (1)</i>	Recognize revised project costs	\$24,970,000 total authorized project costs  Decrease of \$4,007,000 local costs  \$0 state costs

<b>Department/Org Code</b>	<b>Project Title/County</b>	<b>Project Authority</b>	<b>Action</b>	<b>Amount/(Percent)</b>
California Community Colleges (6870)	Sierra Joint Community College District, Sierra College: Science Building Phase 1  Placer County	<i>2020 Budget Act, 6870-301-6087 (44) as reappropriated by the 2021 Budget Act</i> <i>2023 Budget Act, 6870-301-6087 (2)</i>	Recognize revised project costs	\$79,499,000 total authorized project costs  Increase of \$795,000 local costs  \$0 state costs
Department of Food and Agriculture (8570)	Blythe Border Protection Station Replacement  Riverside County	<i>2018 Budget Act, 8570-301-0001 (1)</i> <i>2021 Budget Act, 8570-301-0001 (1)</i> <i>2023 Budget Act, 8570-301-0001 (1)</i> <i>2024 Budget Act, 8570-301-0660 (1)</i>	Approve an augmentation	\$983,000  0.9 percent of total project costs  0.9 percent cumulative