STAFF ANALYSIS

STATE PUBLIC WORKS BOARD

Friday, October 10, 2025, at 10:00 a.m. 1021 O Street, Room 3110, Sacramento, California

This meeting can also be accessed by the public through the following zoom link or phone number: https://us06web.zoom.us/j/86902435762?pwd=6plGrnUWnYMolbd9klm0ev2qi1tWEJ.1

Meeting ID: 869 0243 5762 Passcode: 148?&j#Z By Phone: 1 (669) 219-2599 Meeting ID: 869 0243 5762 Passcode: 37763146

I.	l Call

II.	Bond Items	Page	2
III.	Minutes	Page	11
IV.	Consent Items	Page	11
V.	Action Items	Page	13
VI.	Other Business	Page	13
VII.	General Public Comment	Page	13
VIII	. Reportables	Page	14

The Board meeting will take place at the physical location identified above. The public may observe the meeting and address the Board in person, through the Zoom link, or via the telephone number identified above. If using the Zoom platform, please install the Zoom application and enter the virtual conference room prior to the meeting start time. Members of the public may also submit comments in advance of the meeting. If members of the public wish to submit comments, the Board asks members of the public to provide written comments to Amanda.Garcia@dof.ca.gov prior to the meeting. To the extent possible, all written comments will be distributed to the members of the Board prior to the meeting.

Pursuant to section 11125 of the Government Code, notice of all Board meetings will be given at least ten days in advance and such notice must include a copy of the agenda. Members of the public may address the Board prior to it taking action on any matter in the agenda. This notice and the Board agenda for the current month are available on the State Public Works Board website. Please click here to view. The full Board member briefing package is available upon request. Please send an email to raghda.nassar@dof.ca.gov. Individuals who need disability-related accommodation, including auxiliary aids for effective participation at this public meeting are invited to make their requests and preferences known to Raghda Nassar at (916) 445-9694 or e-mail to Raghda.nassar@dof.ca.gov five days prior to the meeting.

BOND ITEMS

BOND ITEM—1

2025 SERIES C (TAX EXEMPT) AND D (TAXABLE), LEASE REVENUE BONDS VARIOUS CAPITAL PROJECTS

CALIFORNIA CONSERVATION CORPS (3340)

Project: Ukiah Residential Center: Replacement Location: 600 East Hill Road, Willits, CA 95490

Authority: 2020 Budget Act 3340-301-0660 (1), as reappropriated by the 2021 Budget

Act

BOARD OF STATE AND COMMUNITY CORRECTIONS (5227)

Project: Napa Jail Project (Napa SB 863 and 844)
Location: 2210 Napa Vallejo Highway, Napa, CA 94558

Authority: Government Code sections 15820.93 – 15820.936 and Government Code

sections 15820.94 - 15820.948

Project: Placer Jail Project (SB 863) (Placer SB 863)
Location: 11851 Go For Broke Road, Roseville, CA 95678
Authority: Government Code sections 15820.93 – 15820.936

Project: Placer Jail Project (SB 844) (Placer SB 844)
Location: 11751 Go For Broke Road, Roseville, CA 95678
Authority: Government Code sections 15820.94 – 15820.948

Project: Yuba Jail Project (Yuba SB 863) Location: 215 5th Street, Marysville, CA 95901

Authority: Government Code sections 15820.93 – 15820.936

Project: San Joaquin Jail Project (San Joaquin SB 1022)

Location: 7001 S. Michael Canlis Boulevard, French Camp, CA 95231

Authority: Government Code sections 15820.92 – 15820.926

DEPARTMENT OF GENERAL SERVICES (7760)

Project: Sacramento Region: Resources Building Renovation

Location: 1416 9th Street, Sacramento, CA 95814 Authority: 2021 Budget Act, 7760-301-0660 (3) 2022 Budget Act, 7760-301-0660 (2)

Consider adoption of a resolution to:

 Authorize the sale of the State Public Works Board lease revenue bonds to finance and refinance the costs of the construction related to various projects for the California Conservation Corps, Board of State and Community Corrections, and Department of General Services. 2) Approve the form of various documents related to and approve and authorize other related actions in connection with, the authorization, issuance, sale, and delivery of said lease revenue bonds.

Estimated Project Costs to be Financed \$716,376,286 Estimated Par Value of Bonds to be issued \$678,220,000 Estimated "Not to Exceed" Par Amount \$788,175,000

STAFF ANALYSIS ITEM—1

California Conservation Corps (3340)
Board of State and Community Corrections (5227)
Department of General Services (7760)
2025 Series C (Tax Exempt) and D (Taxable), Lease Revenue Bonds
Various Capital Projects

<u>Action Reque</u>sted

If approved, the requested action would authorize the sale of the 2025 Series C and D lease revenue bonds and approve the form of various documents related to and approve and authorize other related actions in connection with the issuance, sale, and delivery of said revenue bonds.

Project Information

CALIFORNIA CONSERVATION CORPS (3340)

The Ukiah Residential Center: Replacement project (the "CCC Project") includes the construction of a new residential facility comprised of 12 buildings totaling approximately 67,000 square feet, located on approximately 27 acres dedicated to the center and its operations. Other areas of the property are undeveloped and serve as a conservation easement with native grass.

Corpsmembers complete projects throughout Mendocino County and North Bay. Crews may also be dispatched across California, or out-of-state, on emergency assignments. The CCC Project offers many training opportunities including culinary, veteran's fisheries, wildland firefighting and other natural resources work.

The construction of the CCC Project began in Spring 2021, and the CCC Project was completed and available for use and occupancy in June 2025. The total cost of the CCC Project is approximately \$76 million, of which \$67 million will be financed with the proceeds from the 2025C Bonds.

BOARD OF STATE AND COMMUNITY CORRECTIONS (5227)

Napa Jail Project (SB 863 and SB 844)

The Napa Jail Project (SB 863 and SB 844) ("the "Napa Jail Project") includes the construction of a single building, which provides a total of 109,302 square feet of housing, treatment, and administrative space on approximately 10 acres of county-owned land located in an unincorporated area of the County of Napa. The Project consists of 332 beds (304 beds plus an additional 28 medical/mental health beds), a 4,970 square foot fenced vehicle sallyport, and associated site improvements.

The Napa Jail Project includes a lobby and public visiting space; space for intake, transfer, and release; a medical wellness clinic; housing support and programs; central control area; administration and staff support areas; a kitchen; laundry and building support spaces; eight 32-bed housing pods; two 24-bed dormitories; and one 28-bed medical/mental health pod. A maintenance shop building is also connected to the back of the dormitory recreation yard.

The construction of the Napa Jail Project began in December 2022, and the Napa Jail Project was completed and available for use and occupancy in June 2025. The total cost of the Napa Jail Project is approximately \$120 million, of which \$22.8 million will be financed with the proceeds from the 2025C Bonds, with the balance funded from other sources.

Placer Jail Project (SB 863)

The Placer Jail Project (SB 863) (the "Placer Jail Project (SB 863)") includes the design and construction of a new, 16,272 square foot building, that sits on approximately 0.3 acres of county-owned land, adjacent to the existing county jail in the City of Roseville. The project includes a single-story building with a mezzanine, with three 15-bed housing units for a total of 45 beds. The facility includes two recreation areas, a central officers' station, multi-purpose space, counseling/interviewing space, and dayrooms in each housing unit, with video visitation space. The project is connected to the existing jail facility through a seismically separate and secure corridor but can be operated as a stand-alone facility.

The design-build phase of the Placer Jail Project (SB 863) began in July 2022, and the Placer Jail Project (SB 863) was completed and available for use and occupancy in July 2025. The total cost of the Placer Jail Project (SB 863) is approximately \$22.6 million, of which approximately \$13.8 million will be financed with the proceeds from the 2025C Bonds, with the balance funded from other sources.

Placer Jail Project (SB 844)

The Placer Jail Project (SB 844) (the "Placer Jail Project (SB 844)") includes the design and construction of a new, 38,837 square foot building, that sits on approximately 0.8 acres of county-owned land, adjacent to the existing county minimum security jail in the City of Roseville. The project includes a single-story building with a mezzanine, with four 30-bed housing units for a total of 120 dorm-style, single and double bunks. Each housing unit has its own recreation area, dayroom, screening room, and multi-purpose classrooms for programming. There are two officers' stations and five vocational shops. The facility includes in-person and video visitation space, a public lobby, office space, laundry facilities, and medical and mental health space. The project is designed to be operated as a stand-alone facility.

The design-build phase of the Placer Jail Project (SB 844) began in July 2022, and the Placer Jail Project (SB 844) was completed and available for use and occupancy in July 2025. The total cost of the Placer Jail Project (SB 844) is approximately \$43.5 million, of which \$30 million will be financed with the proceeds from the 2025C Bonds, with the balance funded from other sources.

Yuba Jail Project (SB 863)

The Yuba Jail Project (SB 863) (the "Yuba Jail Project") includes the design and construction of a new, 13,378 square foot jail facility on 0.3 acres of county-owned land adjacent to the existing county jail in the City of Marysville. The new building will provide special use housing, medical and mental health treatment spaces, a secure corridor to the existing jail, and support services. The special use housing unit will provide 12 beds for mental health and medical treatment. The housing unit will include a custody station, dayrooms, and support space. The medical and mental health area will include medical exam and treatment space, a radiology clinic and a dental clinic, interview space, group treatment space, and classroom and vocational space.

The design-build phase of the Yuba Jail Project began in April 2021, and the Yuba Jail Project was completed and available for use and occupancy in October 2025. The total cost of the Yuba Jail Project is approximately \$20.7 million, of which \$20 million will be financed with the proceeds from the 2025C Bonds, with the balance funded from other sources.

San Joaquin Jail Project (SB1022)

We note that the San Joaquin Jail Project (SB1022) shown above has been removed from the projects included in the bond sale.

DEPARTMENT OF GENERAL SERVICES (7760)

The Sacramento Region: Resources Building Renovation project (the "DGS Project") includes the rehabilitation of a 17-story, 657,000-square-foot building located at 1416 9th Street in downtown Sacramento. The DGS Project includes exterior envelope replacement, including installation of new roof and insulation, window system and building skin. The DGS Project is designed to achieve Zero Net Energy and Leadership in Energy and Environmental Design (LEED) Platinum certification.

The design-build phase of the DGS Project began in August 2022, and the DGS Project was available for use and occupancy in August 2025. The total cost of the DGS Project is approximately \$534.7 million, of which approximately \$525.8 million will be financed with the proceeds from the Bonds, with the balance funded from other sources.

Background

Concurrent with the issuance of the bonds, the departments will enter into site leases with the Board for their respective projects, under which the Board will lease the sites at which the projects are located from the departments. The Board will lease the respective facilities to the departments. The rental payments under these facility leases secure the payment of the principal and interest on the Board's bonds.

Additionally, with the consent of the Board, BSCC will enter into facility subleases with each respective county for the county's use, operation, and maintenance of the projects. The leases for the BSCC projects are scheduled to terminate at the end of 15 years. Upon termination, the projects will be owned by the respective counties. The bonds are scheduled to be fully paid and the leases for the CCC and DGS projects are scheduled to terminate in 25 years.

The 2025 Series C bonds will be sold as tax exempt, and the Series D bonds will be sold as taxable, through a negotiated sale on the basis described in the Purchase Contract.

Staff Recommendation: Adopt the resolution.

BOND ITEM—2

JUDICIAL COUNCIL OF CALIFORNIA (0250)
COURTS OF APPEAL: NEW SIXTH APPELLATE DISTRICT COURTHOUSE
SANTA CLARA COUNTY

Authority: 2023 Budget Act, 0250-301-0001(3)

2024 Budget Act, 0250-301-0660(1)

Consider adoption of a resolution to:

- 1) Authorize actions to be taken to provide for interim financing and declare the official intent of the Board to reimburse certain capital expenditures from the Public Buildings Construction Fund from the proceeds of the sale of bonds.
- 2) Authorize the sale of lease revenue bonds.
- Approve the form of and authorize the execution and delivery of a Project Delivery Agreement between the Judicial Council of California (Judicial Council) and the Board.
- 4) Approve and direct the Executive Director and Deputy Directors to take any and all such actions and to execute and deliver documents as may be needed to carry out the purpose of this resolution.

Total Bond Appropriation

\$89,491,000

STAFF ANALYSIS ITEM—2

Judicial Council of California Courts of Appeal: New Sixth Appellate District Courthouse Santa Clara County

Action Requested

If approved, the requested action would adopt a resolution authorizing actions to provide for interim financing, authorize the sale of lease revenue bonds, approve the form of and authorize the execution and delivery of a Project Delivery Agreement, and other related actions.

Scope Description

This project is within scope. The scope of this project includes the design and construction of a new, one-courtroom, two-story courthouse of approximately 50,000

square feet on an existing approximately 2-acre, state-owned property in the city of Sunnyvale. The project includes secure parking for judicial officers and surface parking spaces for the public and staff. This project includes the demolition of the vacant existing one-story facility (including the basement) and construction of a new courthouse to replace the appellate court's current leased facility.

Funding and Cost Verification

This project is within cost. The 2023 Budget Act appropriated \$2,811,000 General Fund for performance criteria and the 2024 Budget Act appropriated \$89,491,000 lease revenue bond authority for design-build.

\$92,302,000	Total authorized project costs
\$92,302,000	Total estimated project costs
\$2,811,000	Project costs previously allocated: \$2,811,000 for performance criteria
\$89,491,000	Project costs to be allocated: \$89,491,000 for design-build (\$74,417,000 contract, \$2,232,000 contingency, 12,842,000 for other project cost)

CEQA

The Judicial Council filed a Notice of Determination with the State Clearinghouse on November 5, 2024, and the 30-day statute of limitations expired without challenge.

Real Estate Due Diligence

An outside contractor, on behalf of the Judicial Council, completed a Summary of Conditions Letter for this project on October 31, 2024, and a supplemental Summary of Conditions Letter on November 11, 2024, and no issues that would adversely affect the beneficial use and quiet enjoyment of project were identified.

Project Schedule

Approve performance criteria January 2025
Start design-build September 2025
Complete design-build October 2028

Staff Recommendation: Adopt the resolution.

BOND ITEM—3

CALIFORNIA HIGHWAY PATROL (2720)
HAYWARD AREA OFFICE REPLACEMENT
ALAMEDA COUNTY

Authority: Budget Act of 2016, 2720-301-0044 (3)

Budget Act of 2019, 2720-301-0044 (3)

Budget Act of 2019, 2720-301-0660 (2) as reappropriated by Control Section 20.00 Budget Acts of 2022 and 2025

Consider adoption of an amended resolution to update the original resolution from October 19, 2020, to correctly reflect the amount of design-build authority.

Total Bond Authority \$54,778,000

STAFF ANALYSIS ITEM—3

California Highway Patrol Hayward Area Office Replacement Alameda County

Action Requested

If approved, the requested action would adopt an amended resolution.

Scope Description

This project is within scope. The state acquired a 6-acre site in July 2018 to construct a 47,774 net square feet single-story facility with a main office and attached auto service structure built to Essential Services Standards. The project includes public parking for the main building and secured covered parking for the patrol vehicles. Additional site improvements include fencing, flagpole, fuel island canopy, emergency generator, communication tower, landscaping and utilities.

The amended resolution is necessary to correctly reflect cited authority in the original resolution.

Funding and Cost Verification

This project is within cost. The Budget Act of 2016 provides \$15,038,000 Motor Vehicle Account for site acquisition and performance criteria and the Budget Act of 2019 provides \$143,000 Motor Vehicle Account for performance criteria, and \$48,733,000 Public Buildings Construction Fund for design-build for overall project authority of \$63,914,000. In July 2020, the Board approved an augmentation of \$6,045,000 Public Buildings Construction Fund (9.5 percent total project authority), bringing overall project authority to \$69,959,000. Of that total, \$13,183,000 has expired and is not reflected in the table below.

\$56,776,000	Total authorized project costs
\$56,776,000	Total estimated project costs
\$56,776,000	Project costs previously allocated: \$220,000 acquisition, \$1,778,000 performance criteria, and \$54,778,000 design-build

Project Schedule

Approve performance criteria December 2018 Start design-build January 2021 Complete design-build

December 2025

Staff Recommendation:

Adopt an amended resolution.

BOND ITEM—4

DEPARTMENT OF CORRECTIONS AND REHABILITATION (5225)
SAN QUENTIN REHABILITATION CENTER, DEMOLITION OF BUILDING 38 AND
CONSTRUCTION OF NEW EDUCATIONAL AND VOCATIONAL CENTER
MARIN COUNTY

Authority: 2023 Budget Act, 5225-301-0660 (1), as partially reverted by the 2024

Budget Act

Consider adoption of an amended resolution adopted July 21, 2023, to reflect the updated authority amount pursuant to the 2024 Budget Act.

Total Bond Appropriation

\$239,000,000

STAFF ANALYSIS ITEM—4

Department of Corrections and Rehabilitation
San Quentin Rehabilitation Center, Demolition of Building 38 and Construction of New
Educational and Vocational Center
Marin County

Action Requested

If approved, the requested action would adopt an amended resolution.

Background

The 2023-24 Budget Act appropriated \$360,551,000 Public Buildings Construction Fund for the demolition of Building 38 and for the design and construction of a new Educational and Vocational Center at the San Quentin Rehabilitation Center. The funding was authorized in conjunction with the appointment of the San Quentin Transformation Advisory Council (Advisory Council), established to align the needs of San Quentin with the goals of the California Model, a research-based system of practices and principles designed to build safer communities through rehabilitation, education, restorative justice, and reentry. The proposed action is consistent with the findings of the Advisory Council and the overall goal of implementing the California Model at San Quentin.

Additionally, to expedite project delivery, the progressive design-build delivery method was authorized for this project. This allowed the Department of Corrections and Rehabilitation (CDCR) to begin the project with approved pre-construction funding and the State Public Works Board (Board) to approve the costs of the progressive

design-build phase in two installments, known as Guaranteed Maximum Price (GMP) 1 and 2, GMP 1 was approved at the State Public Works Board meeting on March 8, 2024, and GMP 2 was approved at the State Public Works Board meeting on August 27, 2024.

Scope Description

This project is within scope. This project includes the demolition and abatement of the former California Prison Industry Authority Warehouse Building 38 and design and construction of a new Educational and Vocation Center (Center) at the San Quentin Rehabilitation Center. The Center is comprised of three primary buildings and various structures and facilities that support and/or are necessary for operation of the Center, totaling approximately 80,000 square feet. The project will include flexible classrooms, media and technology spaces, library space, counseling spaces, multi-purpose rooms, a store, a café, a central plaza with courtyard space for social gatherinas, staff administrative offices, and restrooms for both staff and the incarcerated population. The project also includes construction of a pedestrian sallyport on the North Wall and an opening on the South Wall to allow movement between the Center and the lower yard. Finally, this project also includes upgrades to site infrastructure and utilities, path of travel improvements, and a staff and volunteer parking lot.

Funding and Cost Verification

This project is within cost. The 2023 Budget Act appropriated \$360,551,000 Public Buildings Construction Fund authority for the pre-construction and progressive designbuild phases for this project. On October 3, 2023, the Department of Finance approved a transfer of \$13,412,00 from the progressive design-build phase to pre-construction. Pre-construction activities include design documents up to 75 percent including project criteria and specifications, associated site investigations, utility mapping, geotechnical analysis, master schedule development, State Fire Marshal planning and submittals, planning and development of long lead times, and other required work to reach the cost proposal for GMP 1. On March 8, 2024, the Board recognized revised project costs in conjunction with GMP 1 in the amount of \$121,551,000, for a total project cost of \$239,000,000. The decrease of \$121,551,000 was reverted in the Budget Act of 2024. On August 27, 2024, the Board recognized revised project costs in conjunction with GMP 2, which transferred \$1,188,000 from pre-construction and \$4,851,000 from progressive design-build for GMP 1 for a total of \$6,039,000 to progressive design-build for GMP 2, for a total project cost of \$239,000,000.

\$239,000,000	Total authorized project costs
\$239,000,000	Total estimated project costs
\$239,000,000	Project costs allocated: \$25,091,000 for pre-construction, \$86,793,000 for progressive design-build for GMP 1 (\$56,287,000 contract, \$784,000 contingency, \$3,381,000 A/E, \$17,640,000 other project costs, and \$8,701,000 agency retained), and \$127,116,000 for progressive design-build for GMP 2 (\$121,350,000 contract and \$5,766,000 contingency).

Project Schedule

Approve pre-construction September 2023 Start progressive design-build GMP 1 March 2024
Start progressive design-build GMP 2 August 2024
Complete progressive design-build January 2026

Staff Recommendation: Adopt an amended resolution.

MINUTES

Consider approving the minutes from the June 16, 2025, meeting.

Staff have reviewed the minutes from the June 16, 2025, meeting and recommend approval.

Staff Recommendation: Approve minutes from the June 16, 2025, meeting.

CONSENT ITEMS

CONSENT ITEM—1

CALIFORNIA COMMUNITY COLLEGES (6870)
RIO HONDO COMMUNITY COLLEGE DISTRICT, RIO HONDO COLLEGE: BUSINESS AND ART
BUILDING REPLACEMENT
LOS ANGELES COUNTY

Authority: 2025 Budget Act, Item 6870-301-6095 (23)

Consider recognizing a scope change, effective contingent upon expiration of the 20-day review period.

STAFF ANALYSIS ITEM—1

California Community Colleges Rio Hondo Community College District Rio Hondo College, Business and Art Building Replacement Los Angeles County

<u>Action Requested</u>

If approved, the requested action will recognize a scope change, effective contingent upon expiration of the 20-day review period.

Scope Description

This project is not within scope. This project includes the replacement and construction of an approximately 28,314 ASF facility, consisting of an estimated 5,665 ASF of lecture space, 10,844 ASF of laboratory space, 3,330 ASF of office space, 4,552 ASF of library space, 1,138 ASF of AV/TV space, and 2,785 ASF of other space to replace the existing,

seismically deficient building at Rio Hondo College. The requested scope change would move the intended construction location from Rio Hondo College's Parking Lot C to Parking Lot B.

Space capacity estimates for the project would not change. State share of costs would not change. Project maintains budget neutrality. Intended utilization and purpose of the Business and Art Building Replacement would not change.

Site location adjustment would result in more efficient use of prime real estate adjacent to campus core and would support a positive and enriching student and visitor experience. A shift to Lot B would coalesce smoothly for present and future educational and facilities master planning for the college including the potential for a future Math, Science, Engineering & Nursing Complex that could be situated within Lot B. This would support a pedestrian precinct within this area of the campus. A reduced overall building footprint would also be achieved via additional stories at no extra cost. This change would maximize land efficiency including space utilization while allowing for further site development efficiency including consolidation of utility distributions.

Lot C would instead serve as potential future parking infrastructure due to favorable soil conditions, potential capacity for parking spaces, accessible parking, and proximity to the Campus Academic Core. On September 23, 2025, the Department of Finance notified the Chairs of the Joint Legislative Budget Committee and the fiscal committees in each house of its intent to recognize the scope change and recommend that the Board approve this action no sooner than 20 days from that date.

<u>Funding and Project Cost Verification</u>

This project is within cost. The total estimated cost of the project at preliminary plans approval was \$45,813,000 (\$23,233,000 state and \$22,580,000 district).

\$45,813,000	Total authorized project cost
\$45,813,000	Total estimated project cost
\$1,594,000	State costs previously allocated: \$892,000 for preliminary plans and \$702,000 for working drawings
\$1,593,000	Local costs previously allocated: \$891,000 for preliminary plans and \$702,000 for working drawings
\$21,639,000	State costs to be allocated: \$21,639,000 for construction
\$20,987,000	Local costs to be allocated: \$20,784,000 for construction and \$203,000 for equipment

CEQA

The district will complete CEQA filings as a part of the preliminary plans process.

Real Estate Due Diligence

Community college districts have full responsibility for clearing due diligence issues for general obligation bond projects.

Project Schedule

Approve preliminary plans Complete working drawings Start construction Complete construction February 2026 March 2027 July 2027 July 2029

Staff Recommendation:

Recognize a scope change, effective contingent upon expiration of the 20-day review period.

ACTION ITEMS NONE

OTHER BUSINESS NONE

GENERAL PUBLIC COMMENT

REPORTABLES

REPORTABLE ITEMS

For October 10, 2025, Board Meeting

Actions Authorized by Staff from June 5, 2025, through September 29, 2025 As Authorized by Resolution of the Board dated December 13, 2019

Department/Org Code	Project Title/County	Project Authority	Action	Amount/(Percent)
Judicial Council of California (0250)	Nevada County: New Nevada City Courthouse Nevada County	2023 Budget Act, 0250-301-0001 (1)	Approve two site selections	
Judicial Council of California (0250)	New Quincy Courthouse Plumas County	2022 Budget Act, 0250-301-0001 (2)	Approve two site selections	
California Highway Patrol (2720)	Antelope Valle: Area Office Replacement Los Angeles County	2022 Budget Act, 2720-301-0001 (6), as reappropriated by the 2025 Budget Act 2025 Budget Act, 2720-301-0660 (3)	Approve site selection	
Department of Motor Vehicles (2740)	El Centro: Field Office Replacement Imperial County	2022 Budget Act, 2740-301-0001 (2), as reappropriated by the 2025 Budget Act 2024 Budget Act, 2740-301-0660 (2), as reappropriated by the 2025 Budget Act	Approve site selection	

Department/Org Code	Project Title/County	Project Authority	Action	Amount/(Percent)
Department of Forestry and Fire Protection (3540)	Shasta Trinity Unit Headquarters/Northern Operations: Relocate Facilities Shasta County	2017 Budget Act, 3540-301-0001 (4) 2021 Budget Act, 3540-301-0001 (4) 2022 Budget Act, 3540-301-0001 (5)(a) as reappropriated by the 2023, 2024 and 2025 Budget Acts 2025 Budget Act, 3540-301-0001 (9)	Approve preliminary plans	
Department of Forestry and Fire Protection (3540)	Property Acquisitions: Camp Fox, Boys Ranch, and Sierra Elementary San Diego County	2023 Budget Act, 3540-301-0001 (5)	Approve site selection	
Department of Forestry and Fire Protection (3540)	Parkfield Fire Station – Relocate Facility Monterey County	2013 Budget Act, 3540-301-0668(2), as re-appropriated by the 2016 and 2019 Budget Acts 2019 Budget Act, 3540-301-0660 (4), as partially reverted by the 2020 Budget Act, as partially reappropriated by the 2020 and 2021 Budget Acts 2024 Budget Act, 3540-301-0660 (1)	Approve preliminary plans	

Department/Org Code	Project Title/County	Project Authority	Action	Amount/(Percent)
Department of Parks and Recreation (3790)	Picacho SRA: Park Power System Upgrade Imperial County	2018 Budget Act, 3790-301-6029 (4), as reverted by the 2019 Budget Act 2019 Budget Act, 3790-301-6029 (6), as reappropriated by the 2020 Budget Act 2021 Budget Act, 3790-301-6088 (0.5), as reappropriated by the 2023 Budget Act 2022 Budget Act, 3790-301-6088 (3), as reappropriated by the 2023 Budget Act 2023 Budget Act 2023 Budget Act 2023 Budget Act, 3790-301-6088 (2)	Approve preliminary plans	
Department of Parks and Recreation (3790)	California Indian Heritage Center – Public Use Improvements Yolo County	Chapter 51, Statutes of 2018, Section 60(a)(1) Chapter 51, Statutes of 2018. Section 60(a)(1)(B, as partially reverted by the 2020 Budget Act and reappropriated by the 2023 Budget Act 2024 Budget Act, 3790-301-6029 (3) 2025 Budget Act, 3790-301-0392 (1) 2025 Budget Act, 3790-301-3312 (2)	Approve preliminary plans	