



# STATE PUBLIC WORKS BOARD

Gavin Newsom ■ Governor

915 L Street ■ Ninth Floor ■ Sacramento CA ■ 95814-3706 ■ (916) 445-9694

## **STAFF ANALYSIS**

### **STATE PUBLIC WORKS BOARD**

**Monday, June 16, 2025, at 10:00 a.m.**

**1021 O Street, Room 3110, Sacramento, California**

**This meeting can also be accessed by the public through the following zoom link or phone number:**

<https://us06web.zoom.us/j/86851391591?pwd=hAenvNtJ4nYQNyDXDYaZBruHyK14S4.1>

**Meeting ID:** 868 5139 1591

**Passcode:** \*&A2D@.

**By Phone:** 1 (669) 219-2599

**Meeting ID:** 868 5139 1591

**Passcode:** 87007993

|              |                        |      |    |
|--------------|------------------------|------|----|
| <b>I.</b>    | Roll Call              |      |    |
| <b>II.</b>   | Bond Items             | Page | 2  |
| <b>III.</b>  | Minutes                | Page | 7  |
| <b>IV.</b>   | Consent Items          | Page | 8  |
| <b>V.</b>    | Action Items           | Page | 14 |
| <b>VI.</b>   | Other Business         | Page | 14 |
| <b>VII.</b>  | General Public Comment | Page | 14 |
| <b>VIII.</b> | Reportables            | Page | 15 |

The Board meeting will take place at the physical location identified above. The public may observe the meeting and address the Board in person, through the Zoom link, or via the telephone number identified above. If using the Zoom platform, please install the Zoom application and enter the virtual conference room prior to the meeting start time. Members of the public may also submit comments in advance of the meeting. If members of the public wish to submit comments, the Board asks members of the public to provide written comments to [Angela.Noland@dof.ca.gov](mailto:Angela.Noland@dof.ca.gov) prior to the meeting. To the extent possible, all written comments will be distributed to the members of the Board prior to the meeting.

Pursuant to section 11125 of the Government Code, notice of all Board meetings will be given at least ten days in advance and such notice must include a copy of the agenda. Members of the public may address the Board prior to it taking action on any matter in the agenda. This notice and the Board agenda for the current month are available on the State Public Works Board website. [Please click here to view](#). The full Board member briefing package is available upon request. Please send an email to [Angela.Noland@dof.ca.gov](mailto:Angela.Noland@dof.ca.gov). Individuals who need disability-related accommodation, including auxiliary aids for effective participation at this public meeting are invited to make their requests and preferences known to Angela Noland at (916) 445-9694 or e-mail to [Angela.Noland@dof.ca.gov](mailto:Angela.Noland@dof.ca.gov), five days prior to the meeting.

# **BOND ITEMS**

## **BOND ITEM—1**

**JUDICIAL COUNCIL OF CALIFORNIA (0250)  
NEW SANTA ROSA CRIMINAL COURTHOUSE  
SONOMA COUNTY**

*Authority: 2009 Budget Act, 0250-301-3138 (9)  
2014 Budget Act, 0250-301-3138 (11)  
2015 Budget Act, 0250-301-3138 (4), as reappropriated by 2016 Budget Act  
2018 Budget Act, 0250-301-3138 (2)  
2018 Budget Act, 0250-301-0660 (4.2), as reappropriated by 2020 Budget Act  
2024 Budget Act, 0250-301-0660 (2)*

**Consider adoption of an amended resolution to:**

- 1) Authorize actions to be taken to provide for interim financing and declare the official intent of the Board to reimburse certain capital expenditures from the Public Buildings Construction Fund from the proceeds of the sale of bonds.**
- 2) Authorize the sale of lease revenue bonds.**
- 3) Authorize the amendment of a Project Delivery Agreement between the Judicial Council of California and the Board.**
- 4) Approve and direct the Executive Director and Deputy Directors to take any and all such actions and to execute and deliver documents as may be needed to carry out the purpose of this resolution.**

**Total Bond Appropriation**

**\$201,306,000**

## **STAFF ANALYSIS ITEM—1**

Judicial Council of California  
New Santa Rosa Courthouse  
Sonoma County

### Action Requested

**If approved, the requested action will adopt an amended resolution authorizing actions to be taken to provide for interim financing, authorize the sale of lease revenue bonds, and other related actions.**

In December 2019, the Board adopted a resolution authorizing actions to be taken to provide for interim financing in an amount not to exceed \$160,734,000, authorize the sale of lease revenue bonds, and other related actions (2019 Resolution). After adoption of the 2019 Resolution, two Executive Orders – EO C 20/21-24 (\$18,449,000) and EO C 23/24-10 (\$10,625,000) – and a supplemental 2024 Budget Act appropriation

of \$11,498,000 were added for the project. This amended resolution will among other things, amend and replace the 2019 Resolution in its entirety, increasing the interim financing authority to a maximum amount of \$201,306,000 to account for the supplemental appropriation included in the 2024 Budget Act and the two Executive Orders.

#### Scope Description

**This project is within scope.** A new trial court building for the Superior Court of California, County of Sonoma, which replaces the existing court facilities in the Main Adult Detention Facility. The new court building consists of six, above-ground stories and one lower level, and parking areas to be constructed on two adjacent parcels in the county administration complex of Santa Rosa. The court building will be comprised of 15 courtrooms serving criminal, traffic, and juvenile dependency proceedings and will accommodate approximately 270 court support staff and judges and consists of approximately 169,000 gross square feet.

The Project will incorporate standards for a Type 1A high-rise life-safety construction with the following elements: the foundation includes reinforced concrete mat foundation; a superstructure that is a combination of structure steel brace frame, reinforced concrete shear walls, and metal deck with light weight concrete fill, and concrete masonry unit (CMU) walls in in-custody areas. The exterior walls include cement plaster, metal panel cladding and architectural concrete walls, and a window wall system. The Project will include standard court building interior improvements, detention spaces, smoke control and standard fire protection, plumbing, electrical, telecommunication, audio visual, and security systems. The court building is designed to comply with the California Building Code, 2016 edition, and to achieve a LEED Silver certification.

#### Funding and Cost Verification

**This project is within cost.** The 2009 Budget Act appropriated \$6,698,000 for acquisition, the 2014 Budget Act appropriated \$7,670,000 for preliminary plans, the 2018 Budget Act appropriated \$11,252,000 for working drawings from the Immediate and Critical Needs Account and the State Court Facilities Construction Fund. Construction appropriations total \$201,306,000 and include \$160,734,000 from the 2018 Budget Act, \$18,449,000 from the 2020-21 Executive Order, \$10,625,000 from the 2023-24 Executive Order, and \$11,498,000 from the 2024 Budget Act from the Public Buildings Construction Fund.

|               |                                                                                                                                                                                                                                                                                    |
|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| \$226,926,000 | Total authorized project costs                                                                                                                                                                                                                                                     |
| \$226,926,000 | Total estimated project costs                                                                                                                                                                                                                                                      |
| \$226,926,000 | Project costs previously allocated: \$6,698,000 for acquisition, \$7,670,000 for preliminary plans, \$11,252,000 for working drawings, and \$201,306,000 for construction (\$166,536,000 contract, \$7,542,000 contingency, \$9,290,000 A&E, and \$17,938,000 other project costs) |

#### CEQA

The Judicial Council filed a Notice of Determination with the State Clearinghouse on July 27, 2011, and the 30-day statute of limitations expired without challenge. On May 6, 2025, the Judicial Council confirmed no additional action is necessary under CEQA.

An outside contractor, on behalf of the Judicial Council, completed a Summary of Conditions Letter for this project on April 25, 2016, and a supplemental letter was completed on May 19, 2017. No issues that would adversely affect the beneficial use and quiet enjoyment of the project were identified in either letter. On May 19, 2025, the Judicial Council confirmed there have been no changes in circumstance that would change the conclusion of the Summary of Conditions Letter.

|                           |              |
|---------------------------|--------------|
| Approve preliminary plans | July 2018    |
| Complete working drawings | October 2020 |
| Start construction        | June 2021    |
| Complete construction     | October 2025 |

**Adopt an amended resolution.**

**BOARD OF STATE AND COMMUNITY CORRECTIONS (5227)  
ADULT LOCAL CRIMINAL JUSTICE FACILITIES PROJECT  
MONO COUNTY**

*Authority:* Sections 15820.94 - 15820.948 of the Government Code (SB 844)

**Consider adoption of a resolution to:**

- 1) Authorize actions to be taken to provide for interim financing and declare the official intent of the Board to reimburse certain capital expenditures from the Public Buildings Construction Fund from the proceeds of the sale of bonds.
- 2) Authorize the sale of lease revenue bonds.
- 3) Approve and direct the Executive Director and Deputy Directors to take any and all such actions and to execute and deliver any documents as may be needed to carry out the purpose of this resolution.

|                              |                     |
|------------------------------|---------------------|
| <b>Total Bond Allocation</b> | <b>\$25,000,000</b> |
|------------------------------|---------------------|

Board of State and Community Corrections  
Adult Local Criminal Justice Facilities Project  
Mono County

### Action Requested

**If approved, the requested action would adopt a resolution authorizing actions to be taken to provide for interim financing, authorize the sale of lease revenue bonds, and other related actions.**

### Scope Description

**This project is within scope.** This project will consist of the design and construction of a new, stand-alone jail facility on county-owned land in Bridgeport, CA. The new jail will replace the existing jail located in downtown Bridgeport and will include housing, intake/release, and support space.

Housing will consist of approximately 50 beds in multiple housing units, each with a dayroom. There will also be an outdoor recreation space. The housing area will be controlled by an adjacent central control station. Housing support will consist of program space, medical and mental health treatment space, kitchen, and laundry facilities.

Staff and public support spaces include an intake area that includes in-custody holding, in-person visitation, family visitation, an isolation room, safety cell, interview space, a public lobby, video visitation, administration, a vehicle sallyport, parking space, mechanical space, electrical space, and storage.

The project will also include, but is not limited to, utilities; electrical; plumbing; mechanical; heating, ventilation, and air conditioning; communications; fencing; security and fire protection systems; as well as minor landscaping and pavement for building access.

### Funding and Project Cost Verification

**This project is within cost.** Section 15820.942 of the Government Code (SB 844) appropriated \$244,516,000 lease revenue bond financing authority to partially finance the design and construction of adult local criminal justice facilities. Award of this funding to individual counties was administered through the BSCC through a competitive public process. The BSCC has conditionally awarded \$25,000,000 from this appropriation to Mono County for this project. All acquisition, study, any design, and construction costs in addition to this amount will be paid by the county. At the time of establishment, the total estimated project cost was \$31,717,000. On June 12, 2023, the Board approved preliminary plans. On February 13, 2025, the Department of Finance approved working drawings. Subsequent to this action, a new project cost estimate was prepared in association with contract award approval and revised project costs was approved by the Board on May 16, 2025. Based on this revised estimate, the current total estimated project cost is \$39,836,000.

|              |                                                                                                                     |
|--------------|---------------------------------------------------------------------------------------------------------------------|
| \$39,836,000 | Total authorized project cost                                                                                       |
| \$39,836,000 | Total estimated project cost                                                                                        |
| \$25,000,000 | State costs previously allocated: \$25,000,000 for construction (\$21,500,000 contract and \$3,500,000 contingency) |

\$14,836,000

Local costs previously allocated: \$131,000 for acquisition, \$1,079,000 for preliminary plans, \$1,613,000 for working drawings, and \$12,013,000 for construction (\$9,000,000 contract, \$708,000 A&E, \$1,666,000 other project costs, and \$639,000 agency retained)

#### CEQA

The County of Mono filed a Notice of Determination with the County Clerk-Recorder's Office on February 27, 2017, and the 30-day statute of limitations expired without challenge. On May 2, 2025, the BSCC confirmed no additional action is necessary under CEQA.

#### Real Estate Due Diligence

The Department of General Services, on behalf of the County of Mono, completed a Summary of Conditions Letter for this project on August 11, 2022, and no issues that would adversely affect the beneficial use and quiet enjoyment of the project were identified. On May 2, 2025, the BSCC confirmed there have been no changes in circumstances that would change the conclusion of the Summary of Conditions Letter.

#### Project Schedule

|                           |               |
|---------------------------|---------------|
| Approve preliminary plans | June 2023     |
| Complete working drawings | February 2025 |
| Start construction        | July 2025     |
| Complete construction     | July 2027     |

**Staff Recommendation:**                      **Adopt resolution.**

### **BOND ITEM—3**

#### **CALIFORNIA COMMUNITY COLLEGES (6870) AFFORDABLE STUDENT HOUSING PROJECTS STATEWIDE**

*Authority:      Section 15820.205 of the Education Code*

**Consider adoption of a resolution to approve a Reimbursement Resolution declaring the Board's intent to reimburse certain expenditures of community college student housing projects with future bond proceeds and related actions.**

**Total Bond Allocation** **\$804,725,000**

### **STAFF ANALYSIS ITEM—3**

California Community Colleges  
Affordable Student Housing Projects  
Statewide

#### Action Requested

**If approved, the requested action would adopt a resolution to declare the Board's intent to reimburse certain expenditures of the Community College Affordable Student Housing projects from future bond proceeds, a requirement and condition of federal tax law in seeking to issue tax exempt bonds.**

.

#### Background

The 2024 Budget Act established a new lease revenue bond program to provide long-term funding for 13 affordable student housing projects which were originally part of the Higher Education Student Housing Grant Program. Reductions were made to the original program, which was supported by the General Fund, to balance the budget. A total of \$804,725,000 in bond authority was authorized for the new program with specific amounts allocated to each project. Pursuant to the authorizing statutes, the participating colleges in the Lease Revenue Bond Funded Affordable Student Housing Program shall revert their General Fund allocations upon receipt of proceeds derived from amounts borrowed by the State Public Works Board through the financing program established in support of these projects.

In order to issue as many of the bonds on a tax-exempt basis as possible, federal tax law necessitates that the Board declare its intent to reimburse certain capital expenditures from such future bonds.

Under this resolution, the State Public Works Board would be in a position to finance all or a portion of the costs of the project through the sale of tax-exempt bonds and declare its intent to reimburse expenditures incurred before the sale of the bonds. The Resolution establishes that, within one year of reimbursement, proceeds of the bonds may not be used to pay debt service, to reimburse expenditures originally paid with proceeds of any obligation, or to replace funds intended to be used in such a manner.

The proposed resolution includes the delegation to the Executive Director and any of the Deputy Directors the authority to execute or consent to the Reimbursement Resolution and any actions related thereto.

**Staff Recommendation:                      Approve and adopt a reimbursement resolution.**

## **MINUTES**

Consider approving the minutes from the May 9, 2025, meeting.

Staff have reviewed the minutes from the May 9, 2025, meeting and recommend approval.

**Staff Recommendation:                      Approve minutes from the May 9, 2025, meeting.**

# CONSENT CALENDAR A

## CONSENT ITEM—1

### CALIFORNIA TAHOE CONSERVANCY (3125) VAN SICKLE BI-STATE PARK ENTRANCE PARCEL ACQUISITION EI DORADO COUNTY

Authority: 2022 Budget Act, 3125-301-6088 (1)  
2022 Budget Act, 3125-301-0140 (2)

**Consider authorizing acquisition of real property.**

## STAFF ANALYSIS ITEM—1

California Tahoe Conservancy  
Van Sickle Bi-State Park Entrance Parcel Acquisition  
El Dorado County

### Action Requested

**If approved, the requested action will authorize the acquisition of real property.**

### Scope Description

**This project is within scope.** This request is part of the California Tahoe Conservancy's ("Conservancy") opportunity acquisitions program. Approving this request will authorize acquisition of a parcel of land totaling approximately 2.61 acres (the Property). Authorization for the Property is in support of the mission of the Conservancy which includes the protection of the natural environment, provision of public access or public recreational facilities, preservation of wildlife habitat areas, and the provision of access to or management of acquired lands.

### Funding and Cost Verification

**This project is within cost.** The Budget Act of 2022 authorized \$14,000,000, including \$7.5 million from the California Drought, Water, Parks, Climate, Coastal Protection, and Outdoor Access for All Fund (Prop 68), and \$6.5 million in reimbursement authority to the California Environmental License Plate Fund.

|              |                                                            |
|--------------|------------------------------------------------------------|
| \$14,000,000 | Total authorized project costs                             |
| \$1,500,000  | Total estimated project costs                              |
| \$0          | Project costs previously allocated                         |
| \$1,500,000  | Project costs to be allocated: \$1,500,000 for acquisition |

### CEQA

The Conservancy filed a Notice of Exemption with the State Clearinghouse on March 25, 2025 and the 35-day statute of limitations expired on April 29, 2025, without comment.



### Project Schedule

Close of escrow shall occur no later than 60 days from all final required project approvals, unless such time is extended by mutual written agreement by Grantor and State.

### Condition of Property

On April 18, 2025, the Department of General Services' Environmental Services Unit (ESU) staff conducted a site visit to assess the general condition of the Property. The Property is located at 3828 Montreal Road, South Lake Tahoe, El Dorado County Assessor Parcel Number 029-441-003-000. The Property is approximately 2.61 acres of undeveloped land which borders the Van Sickle Bi-State Park (Park) to the north. The site is mostly level to gently sloping, partially fenced, and includes an entrance gate and paved road on the northwestern portion of the parcel which provides access to the Park.

Based on the site visit, ESU discussions with Conservancy staff, and review of the Phase I Environmental Site Assessment, ESU staff found no potentially adverse recognized environmental conditions and no further investigation is recommended.

### Phase I Environmental Site Assessment Review

The Conservancy completed a Phase I in April 2025. There were no recognized environmental conditions associated with the Property. No further investigation is warranted.

### Other:

- The Property was approved for site selection (by delegated authority) on June 4, 2025.
- The California Tahoe Conservancy Board approved the acquisition on March 20, 2025.
- The purchase price does not exceed estimated fair market value as determined by a DGS approved appraisal.
- The Conservancy is not aware of any lawsuits pending concerning the property. The Property Acquisition Agreement will require delivery of title to the property free and clear of any mortgages or liens.
- There are no known historical issues or implied dedication.
- The site meets the physical and location requirements of the Conservancy.
- No relocation assistance is required.
- The proposed project location is consistent with the state's planning priorities in accordance with the Statewide Environmental Goals and Policy Report (commencing with Section 65041 of the Government Code).

**Staff Recommendation:**      **Authorize acquisition, acceptance of title of the Property, and the execution of documents as may be required to complete the acquisition.**

# **CONSENT CALENDAR B**

## **CONSENT ITEM—1**

### **JUDICIAL COUNCIL OF CALIFORNIA (0250) NEW MODESTO COURTHOUSE STANISLAUS COUNTY**

*Authority: Sections 70371.5 and 70371.7 of the Government Code  
2012 Budget Act, 0250-301-3138 (22)  
2014 Budget Act, 0250-301-3037 (1)  
2014 Budget Act, 0250-301-3138 (12)  
2015 Budget Act 0250-301-3138 (5), as reappropriated by the 2016 Budget Act  
2016 Budget Act, 0250-301-3138 (5)  
2018 Budget Act, 0250-301-0660 (4.3), as reappropriated by the 2020 and 2021 Budget Acts  
2018 Budget Act, 0250-301-3138 (3)  
2020 Budget Act, 0250-301-0660 (1), as reappropriated by the 2021 Budget Act  
2021 Budget Act, 0250-301-0660 (2)  
2022 Budget Act, 0250-301-0660(2)*

**Consider approving an augmentation contingent upon expiration of the 20-day notification period.**

**\$66,643,000  
(19.0 percent of appropriation)  
(19.0 percent cumulative)**

## **STAFF ANALYSIS ITEM—1**

Judicial Council of California  
New Modesto Courthouse  
Stanislaus County

### Action Requested

**If approved, the requested action will approve an augmentation.**

### Scope Description

**This project is within scope.** The authorized scope for this project includes the construction of an approximately 309,000 square foot, twenty-seven courtroom facility with one unfinished courtroom in the city of Modesto. The project will replace the existing Modesto Courthouse, the adjacent Hall of Records Building, the Ceres Courthouse, (all three currently seeking permission to sale in the May Revision Trailer Bill proposed in May 2025), the Turlock Courthouse, and three leased facilities.

### Funding and Cost Verification

**This project is not within cost.** The authorized total project cost is \$341,588,000. Appropriations have been provided from the Judicial Council's State Court Facilities Construction Fund (working drawings only) and the former Immediate and Critical Needs Account, as follows: acquisition at \$7,662,000, preliminary plans at \$6,809,000,

working drawings at \$15,252,000, and construction at \$2,066,000. The Public Building Construction Fund, as authorized in the Budget Acts of 2018, 2020, 2021, and 2022, funded the balance of the construction costs (\$309,799,000).

Currently, the Judicial Council is requesting an augmentation of \$66,643,000 for the construction phase. The original completion date was December 12, 2024. The current project schedule completion date is December 23, 2025. The delays stem from proposed change orders and omissions, and delays caused by fire rated assembly design errors and omissions. The following are the reasons for the need for an augmentation:

- **Fireproofing Change Order (\$25,036,000).** A design error from the architect on the thickness of the concrete floor slab led to project delays of approximately six months. Because of this error, the restricted corridor framing at Tower Level 2 was delayed due to a required redesign of the floor to address the need for fire proofing requiring additional review and approvals from the State Fire Marshal.

The contractor submitted a change order in the amount of \$35,200,000 to address these issues. This amount was reduced to \$25,036,000 through negotiations, which the Judicial Council believes is justified based on the back-up documentation submitted. The Judicial Council intends to pursue reimbursement of the full \$25,036,000 for this design error with a claim to the architect's insurance provider. However, any money recouped through the claims process would be received after the project is completed and would be deposited as a reimbursement into the General Fund.

- **Contingency Replenishment (\$34,500,000).** The New Modesto Courthouse is currently under construction and the work is approximately 85 percent complete. However, an additional estimated \$34,500,000 is needed to replenish the contingency and pay for significant change order exposure related to the six-month project delay. We note that augmentations will only be approved based on actual negotiated change orders. Similar to above, the Judicial Council will seek reimbursement for any costs related to design errors caused by the architect, and such reimbursement would be deposited in the General Fund after construction is completed. The total contingency replenishment amount of \$34,500,000 consists of \$4,789,174 in expended contingency, \$27,710,826 for proposed change order and potential exposure as of May 13, 2025, and projected expenditures from May through the end of December, which is expected to be \$250,000 each month.
- **Additional Soft Costs (\$7,107,000).** The estimated additional soft costs associated with the delay in project completion include the Owner's Controlled Insurance Program, Office of the State Fire Marshall fees, construction manager fees, project manager fees, low-voltage consultant fees, Inspector of Record/Materials Tester fees, and other soft costs.

On May 27, 2025, the Department of Finance notified the Chairs of the Joint Legislative Budget and fiscal committees in each house of its intent to approve the augmentation and recommend that the Board approve this action no sooner than 20 days from that date.

The augmentation request of \$66,643,000 addresses cost needs through December 2025. This results in a 19.0 percent cumulative augmentation. The revised total project cost is \$408,231,000.

|               |                                                                                                                                                                                                                                                                             |
|---------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| \$341,588,000 | Total authorized project cost                                                                                                                                                                                                                                               |
| \$408,231,000 | Total estimated project cost                                                                                                                                                                                                                                                |
| \$341,588,000 | Costs previously allocated: \$7,662,000 for acquisition, \$6,809,000 for preliminary plans, \$15,252,000 for working drawings, and \$311,865,000 for construction (\$255,007,000 contract, \$12,750,000 contingency, \$5,600,000 A&E, and \$38,508,000 other project costs) |
| \$ 66,643,000 | Augmentation to be allocated: \$66,643,000 for construction (\$25,036,000 contingency and \$41,607,000 other project costs)                                                                                                                                                 |

#### CEQA

The Judicial Council filed a Notice of Exemption with the State Clearinghouse on August 29, 2013, and the 35-day statute of limitations expired without challenge. On March 28, 2025, the Judicial Council confirmed no additional action is necessary under CEQA.

#### Real Estate Due Diligence

An outside contractor, on behalf of the Judicial Council, completed a Summary of Conditions Letter for this project on October 24, 2014, and a supplemental letter on June 14, 2018, and no issues that would adversely affect the beneficial use and quiet enjoyment of the project were identified. On March 28, 2025, the Judicial Council confirmed there have been no changes in circumstances that would change the conclusion of the Summary of Conditions Letters.

#### Project Schedule

|                           |               |
|---------------------------|---------------|
| Approve preliminary plans | June 2018     |
| Complete working drawings | May 2021      |
| Start construction        | December 2021 |
| Complete construction     | December 2025 |

#### **Staff Recommendation:**

**Approve an augmentation contingent upon expiration of the 20-day legislative notification.**

## **CONSENT ITEM—2**

**DEPARTMENT OF MOTOR VEHICLES (2740)  
HEADQUARTERS: ELEVATOR MODERNIZATION  
SACRAMENTO COUNTY**

*Authority: 2022 Budget Act, 2740-301-0001(3), as reappropriated by the 2023 Budget Act.*

Consider recognizing a scope change.

## STAFF ANALYSIS ITEM—2

Department of Motor Vehicles  
Headquarters: Elevator Modernization  
Sacramento County

### Action Requested

**If approved, the requested action would recognize a scope change.**

### Scope Description

**This project is not within scope.** The project modernizes eight elevators by replacing the hoist motors, hoist controllers, miscellaneous electrical components, lifts, brakes, and safety mechanisms. The project also includes ADA accessible upgrades and updated finishes. However, after further evaluation, it was determined that the Project can be completed as a special repair rather than capital outlay as the Project does not change functionality or capacity at the facility. A scope change is needed to cancel the project.

On May 27, 2025, the Department of Finance notified the Chairs of the Joint Legislative Budget and fiscal committees in each house of its intent to recognize a scope change and approve an augmentation and recommends that the Board approve this action no sooner than 20 days from that date.

### Funding and Project Cost Verification

**This project is within cost.** The 2022 Budget Act provided \$320,000 for preliminary plans, of which \$289,000 was transferred, and \$513,000 for working drawings.

|             |                                                                                                        |
|-------------|--------------------------------------------------------------------------------------------------------|
| \$833,000   | Total authorized project cost                                                                          |
| \$8,294,000 | total estimated project cost                                                                           |
| \$802,000   | Project costs previously allocated: \$289,000 for preliminary plans and \$513,000 for working drawings |
| \$7,492,000 | Project costs to be allocated: \$7,492,000 for construction                                            |
| \$31,000    | Project savings: \$31,000 for preliminary plans                                                        |

### CEQA

Department of Motor Vehicles filed a Notice of Exemption with the State Clearinghouse on August 4, 2023. The 35-day statute of limitations expired without challenge.

### Real Estate Due Diligence

Department of Motor Vehicles completed a due diligence letter on March 4, 2024. No issues that would affect the beneficial use and quiet enjoyment of the project were identified.

Project Schedule

Approve preliminary plans

Project termination

May 2024

June 2025

**Staff Recommendation:**

**Recognize a scope change.**

## **ACTION ITEMS**

**NONE**

## **OTHER BUSINESS**

**NONE**

## **GENERAL PUBLIC COMMENT**

# **REPORTABLES**

## **REPORTABLE ITEMS**

**For June 16, 2025, Board Meeting**

**Actions Authorized by Staff from April 28, 2025, through June 4, 2025**

**As Authorized by Resolution of the Board dated December 13, 2019**

| <b>Department/Org Code</b>                      | <b>Project Title/County</b>                                                  | <b>Project Authority</b>                                                                                                                                                       | <b>Action</b>                   | <b>Amount/(Percent)</b>                                                                                       |
|-------------------------------------------------|------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------|---------------------------------------------------------------------------------------------------------------|
| Judicial Council of California (0250)           | New Fort Ord Courthouse<br><br>Monterey County                               | <i>2021 Budget Act, 0250-301-0001 (6), as partially reappropriated by 2022 Budget Act and partially reverted by the 2023 Budget Act<br/>2023 Budget Act, 0250-301-0660 (1)</i> | Approve performance criteria    |                                                                                                               |
| California Tahoe Conservancy (3125)             | Van Sickle Bi-State Park Entrance Parcel Acquisition<br><br>El Dorado County | <i>2022 Budget Act, 3125-301-6088 (1)<br/>2022 Budget Act, 3125-301-0140 (2)</i>                                                                                               | Approve site selection          |                                                                                                               |
| Board of State and Community Corrections (5227) | Adult Local Criminal Justice Facilities Project<br><br>Mono County           | <i>Sections 15820.94 - 15820.948 of the Government Code (SB 844)</i>                                                                                                           | Recognize revised project costs | \$39,836,000 total authorized project costs<br><br>Increase of \$8,119,000 local costs<br><br>\$0 state costs |

| <b>Department/Org Code</b>           | <b>Project Title/County</b>                                                                                                | <b>Project Authority</b>                                                                                  | <b>Action</b>                   | <b>Amount/(Percent)</b>                                                                                         |
|--------------------------------------|----------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------------------------------------------------------------------------------------|
| California Community Colleges (6870) | Compton Community College District, Compton College: Visual Arts and Performing Arts Replacement<br><br>Los Angeles County | <i>2023 Budget Act, 6870-301-6041(2)</i>                                                                  | Recognize revised project costs | \$23,233,000 total authorized project costs<br><br>Increase of \$5,446,000 local costs<br><br>\$0 state costs   |
| California Community Colleges (6870) | Compton Community College District, Compton College: Physical Education Complex Replacement<br><br>Los Angeles County      | <i>2021 Budget Act, 6870-301-6087(24) as reappropriated by the 2022 Budget Act, Control Section 20.00</i> | Recognize revised project costs | \$68,114,000 total authorized project costs<br><br>Increase of \$16,489,000 local costs<br><br>\$0 state costs  |
| California Community Colleges (6870) | Peralta Community College District, Laney College: Learning Resource Center<br><br>Alameda County                          | <i>2019 Budget Act, 6870-301-6087(17), as reappropriated by the 2023 Budget Act Control Section 20.00</i> | Recognize revised project costs | \$100,932,000 total authorized project costs<br><br>Increase of \$17,353,000 local costs<br><br>\$0 state costs |



| Department/Org Code                  | Project Title/County                                                                                                             | Project Authority                                                                                          | Action                          | Amount/(Percent)                                                                                                |
|--------------------------------------|----------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|---------------------------------|-----------------------------------------------------------------------------------------------------------------|
| California Community Colleges (6870) | Santa Barbara Community College District, Santa Barbara City College: Physical Education Replacement<br><br>Santa Barbara County | <i>2021 Budget Act, 6870-301-6087 (8), as reappropriated by the 2022 Budget Act, Control Section 20.00</i> | Recognize revised project costs | \$101,440,000 total authorized project costs<br><br>Increase of \$28,966,000 local costs<br><br>\$0 state costs |